

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2013							
October '12	25,875	46,412	\$11,003,932.44	\$425.27	\$237.09	36,417	66,656
November '12	26,918	48,021	\$15,180,917.35	\$563.97	\$316.13	36,188	66,219
December '12	25,869	46,112	\$11,363,042.34	\$439.25	\$246.42	35,447	64,838
January '13	25,632	45,948	\$11,424,677.02	\$445.72	\$248.64	34,091	62,122
February '13	24,682	43,895	\$10,222,948.83	\$414.19	\$232.90	33,149	60,193
March '13	24,305	43,095	\$10,168,523.30	\$418.37	\$235.96	32,320	58,532
April '13	23,919	42,308	\$10,038,506.08	\$419.69	\$237.27	31,847	57,501
May '13	24,749	43,339	\$14,097,777.42	\$569.63	\$325.29	31,310	56,508
June '13	23,053	40,573	\$9,866,574.49	\$428.00	\$243.18	31,036	56,051
July '13	22,064	39,513	\$10,225,782.56	\$463.46	\$258.80	29,657	53,625
August '13	21,937	39,791	\$11,215,011.65	\$511.24	\$281.85	30,331	54,901
September '13	22,142	39,946	\$10,204,573.54	\$460.87	\$255.46	30,613	55,178
Monthly Avg.	24,262	43,246	\$11,251,022.25	\$463.73	\$260.16	32,701	59,360
Fiscal Year 2014							
October '13	22,850	39,912	\$13,090,404.35	\$572.88	\$327.98	30,757	55,190
November '13	21,314	37,317	\$8,765,177.55	\$411.24	\$234.88	29,936	53,722
December '13	21,252	37,142	\$9,268,925.98	\$436.14	\$249.55	27,777	49,872
January '14	20,548	36,213	\$9,002,264.63	\$438.11	\$248.59	27,815	49,768
February '14	20,034	35,228	\$8,394,035.57	\$418.99	\$238.28	27,408	48,951
March '14	19,922	34,855	\$8,411,416.11	\$422.22	\$241.33	27,092	48,313
April '14	19,859	34,729	\$8,341,593.82	\$420.04	\$240.19	26,844	47,916
May '14	20,825	36,462	\$12,007,582.09	\$576.59	\$329.32	27,035	48,316
June '14	19,219	33,678	\$8,246,266.51	\$429.07	\$244.86	25,642	45,981
July '14	19,206	34,352	\$9,473,599.69	\$493.26	\$275.78	25,505	45,981
August '14	18,205	32,960	\$9,015,329.21	\$495.21	\$273.52	25,278	45,689
September '14	18,345	33,169	\$8,915,561.27	\$485.99	\$268.79	25,078	45,279
Monthly Avg.	20,132	35,501	\$9,411,013.07	\$467.48	\$265.09	27,181	48,748
Fiscal Year 2015							
October '14	18,570	32,585	\$11,292,023.39	\$608.08	\$346.54	24,904	44,898
Monthly Avg.	18,570	32,585	\$11,292,023.39	\$608.08	\$346.54	24,904	44,898

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Alcona County							
Fiscal Year 2013							
October '12	9	19	\$4,070.10	\$452.23	\$214.22	12	29
November '12	9	19	\$4,037.56	\$448.62	\$212.50	12	30
December '12	8	17	\$4,292.01	\$536.50	\$252.47	12	30
January '13	12	24	\$4,312.23	\$359.35	\$179.68	13	30
February '13	11	21	\$4,264.66	\$387.70	\$203.08	13	28
March '13	10	19	\$3,558.39	\$355.84	\$187.28	14	28
April '13	11	22	\$4,589.49	\$417.23	\$208.61	14	26
May '13	13	23	\$5,954.98	\$458.08	\$258.91	16	30
June '13	13	26	\$5,282.47	\$406.34	\$203.17	15	29
July '13	12	21	\$5,509.23	\$459.10	\$262.34	19	34
August '13	10	18	\$5,593.77	\$559.38	\$310.77	15	27
September '13	14	23	\$5,544.78	\$396.06	\$241.08	17	33
Monthly Avg.	11	21	\$4,750.81	\$431.89	\$226.23	14	30
Fiscal Year 2014							
October '13	15	26	\$6,754.76	\$450.32	\$259.80	17	31
November '13	13	23	\$4,576.18	\$352.01	\$198.96	15	26
December '13	14	26	\$3,661.38	\$261.53	\$140.82	16	28
January '14	14	23	\$4,456.31	\$318.31	\$193.75	17	29
February '14	15	24	\$4,672.74	\$311.52	\$194.70	15	25
March '14	11	19	\$3,722.20	\$338.38	\$195.91	15	24
April '14	12	20	\$4,335.23	\$361.27	\$216.76	15	23
May '14	13	21	\$6,296.07	\$484.31	\$299.81	15	23
June '14	14	27	\$6,611.68	\$472.26	\$244.88	14	22
July '14	14	26	\$7,074.44	\$505.32	\$272.09	16	27
August '14	15	24	\$7,983.34	\$532.22	\$332.64	17	30
September '14	15	24	\$7,082.80	\$472.19	\$295.12	17	30
Monthly Avg.	14	24	\$5,602.26	\$407.44	\$237.55	16	27
Fiscal Year 2015							
October '14	16	29	\$9,969.96	\$623.12	\$343.79	15	24
Monthly Avg.	16	29	\$9,969.96	\$623.12	\$343.79	15	24

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Alger County							
Fiscal Year 2013							
October '12	10	13	\$2,859.46	\$285.95	\$219.96	17	25
November '12	10	13	\$3,089.49	\$308.95	\$237.65	14	19
December '12	10	13	\$2,658.76	\$265.88	\$204.52	14	19
January '13	12	16	\$2,364.65	\$197.05	\$147.79	16	21
February '13	9	12	\$2,161.56	\$240.17	\$180.13	15	20
March '13	9	12	\$2,186.19	\$242.91	\$182.18	14	18
April '13	10	13	\$2,384.81	\$238.48	\$183.45	14	19
May '13	10	13	\$2,308.99	\$230.90	\$177.61	12	16
June '13	6	8	\$1,677.49	\$279.58	\$209.69	12	16
July '13	9	12	\$2,682.03	\$298.00	\$223.50	13	18
August '13	10	13	\$3,332.97	\$333.30	\$256.38	12	16
September '13	11	14	\$3,511.21	\$319.20	\$250.80	13	16
Monthly Avg.	10	13	\$2,601.47	\$269.12	\$205.38	14	19
Fiscal Year 2014							
October '13	14	20	\$3,634.60	\$259.61	\$181.73	17	25
November '13	11	15	\$1,811.44	\$164.68	\$120.76	14	20
December '13	12	18	\$2,421.88	\$201.82	\$134.55	14	21
January '14	10	13	\$2,553.80	\$255.38	\$196.45	15	22
February '14	11	14	\$2,413.48	\$219.41	\$172.39	15	22
March '14	10	12	\$2,050.98	\$205.10	\$170.92	14	19
April '14	9	11	\$2,186.64	\$242.96	\$198.79	14	20
May '14	7	10	\$1,555.79	\$222.26	\$155.58	13	16
June '14	8	9	\$1,131.60	\$141.45	\$125.73	9	11
July '14	6	8	\$1,262.33	\$210.39	\$157.79	10	13
August '14	8	10	\$2,195.65	\$274.46	\$219.57	10	14
September '14	9	12	\$2,398.38	\$266.49	\$199.87	9	14
Monthly Avg.	10	13	\$2,134.71	\$222.75	\$168.53	13	18
Fiscal Year 2015							
October '14	8	12	\$2,304.22	\$288.03	\$192.02	9	14
Monthly Avg.	8	12	\$2,304.22	\$288.03	\$192.02	9	14

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	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Allegan County							
Fiscal Year 2013							
October '12	214	404	\$107,019.36	\$500.09	\$264.90	283	545
November '12	214	385	\$129,546.28	\$605.36	\$336.48	280	536
December '12	207	381	\$103,253.17	\$498.81	\$271.01	267	510
January '13	206	366	\$99,221.81	\$481.66	\$271.10	256	493
February '13	193	341	\$87,460.94	\$453.17	\$256.48	239	445
March '13	197	351	\$83,736.46	\$425.06	\$238.57	239	449
April '13	189	338	\$84,002.34	\$444.46	\$248.53	227	423
May '13	195	336	\$108,498.85	\$556.40	\$322.91	230	428
June '13	188	328	\$76,469.77	\$406.75	\$233.14	235	442
July '13	182	339	\$80,677.34	\$443.28	\$237.99	219	422
August '13	181	330	\$104,908.14	\$579.60	\$317.90	226	434
September '13	166	308	\$76,467.37	\$460.65	\$248.27	228	436
Monthly Avg.	194	351	\$95,105.15	\$489.39	\$271.28	244	464
Fiscal Year 2014							
October '13	168	310	\$99,331.02	\$591.26	\$320.42	219	413
November '13	155	280	\$57,298.38	\$369.67	\$204.64	222	407
December '13	159	279	\$60,441.82	\$380.14	\$216.64	203	369
January '14	156	277	\$64,757.11	\$415.11	\$233.78	210	379
February '14	152	266	\$61,190.47	\$402.57	\$230.04	207	376
March '14	153	261	\$58,809.71	\$384.38	\$225.32	199	346
April '14	142	245	\$53,400.31	\$376.06	\$217.96	197	341
May '14	158	259	\$88,049.69	\$557.28	\$339.96	202	346
June '14	147	251	\$54,272.01	\$369.20	\$216.22	203	351
July '14	148	260	\$68,443.21	\$462.45	\$263.24	187	332
August '14	135	239	\$61,771.57	\$457.57	\$258.46	176	314
September '14	130	231	\$55,483.13	\$426.79	\$240.19	168	300
Monthly Avg.	150	263	\$65,270.70	\$434.41	\$248.02	199	356
Fiscal Year 2015							
October '14	128	225	\$67,365.73	\$526.29	\$299.40	175	308
Monthly Avg.	128	225	\$67,365.73	\$526.29	\$299.40	175	308

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Alpena County							
Fiscal Year 2013							
October '12	103	179	\$28,685.48	\$278.50	\$160.25	141	248
November '12	102	180	\$39,107.77	\$383.41	\$217.27	140	246
December '12	93	159	\$34,871.61	\$374.96	\$219.32	129	228
January '13	88	153	\$29,167.18	\$331.45	\$190.64	123	214
February '13	86	144	\$26,119.67	\$303.72	\$181.39	123	217
March '13	86	143	\$25,461.11	\$296.06	\$178.05	120	207
April '13	88	148	\$31,884.91	\$362.33	\$215.44	116	200
May '13	89	148	\$32,973.62	\$370.49	\$222.79	115	198
June '13	78	130	\$25,110.02	\$321.92	\$193.15	112	192
July '13	73	130	\$24,425.67	\$334.60	\$187.89	104	175
August '13	69	122	\$29,545.35	\$428.19	\$242.18	105	178
September '13	72	125	\$26,236.83	\$364.40	\$209.89	101	170
Monthly Avg.	86	147	\$29,465.77	\$344.29	\$200.79	119	206
Fiscal Year 2014							
October '13	78	123	\$32,803.83	\$420.56	\$266.70	102	167
November '13	67	107	\$22,336.61	\$333.38	\$208.75	99	163
December '13	67	100	\$16,795.32	\$250.68	\$167.95	88	143
January '14	60	93	\$18,521.08	\$308.68	\$199.15	95	156
February '14	64	106	\$20,232.03	\$316.13	\$190.87	87	141
March '14	59	93	\$18,891.09	\$320.19	\$203.13	86	140
April '14	65	99	\$21,901.48	\$336.95	\$221.23	87	141
May '14	66	104	\$27,049.06	\$409.83	\$260.09	87	141
June '14	62	98	\$25,520.43	\$411.62	\$260.41	87	140
July '14	72	116	\$27,419.72	\$380.83	\$236.38	93	151
August '14	69	110	\$26,345.07	\$381.81	\$239.50	91	149
September '14	65	108	\$23,553.35	\$362.36	\$218.09	87	148
Monthly Avg.	66	105	\$23,447.42	\$354.37	\$223.84	91	148
Fiscal Year 2015							
October '14	66	109	\$32,918.68	\$498.77	\$302.01	87	148
Monthly Avg.	66	109	\$32,918.68	\$498.77	\$302.01	87	148

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	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Antrim County							
Fiscal Year 2013							
October '12	40	66	\$11,815.55	\$295.39	\$179.02	64	104
November '12	48	81	\$20,395.83	\$424.91	\$251.80	59	99
December '12	43	75	\$14,017.64	\$325.99	\$186.90	59	100
January '13	45	78	\$14,666.75	\$325.93	\$188.04	57	91
February '13	51	85	\$13,880.92	\$272.17	\$163.30	58	95
March '13	49	79	\$13,615.97	\$277.88	\$172.35	56	92
April '13	46	74	\$11,712.19	\$254.61	\$158.27	55	92
May '13	46	72	\$17,230.04	\$374.57	\$239.31	54	89
June '13	40	65	\$10,894.63	\$272.37	\$167.61	53	88
July '13	40	64	\$14,797.74	\$369.94	\$231.21	49	83
August '13	42	69	\$16,840.72	\$400.97	\$244.07	56	95
September '13	40	65	\$15,258.75	\$381.47	\$234.75	57	99
Monthly Avg.	44	73	\$14,593.89	\$330.43	\$200.60	56	94
Fiscal Year 2014							
October '13	44	73	\$24,450.87	\$555.70	\$334.94	57	101
November '13	39	67	\$12,040.82	\$308.74	\$179.71	54	94
December '13	41	69	\$13,910.95	\$339.29	\$201.61	46	85
January '14	37	64	\$12,896.15	\$348.54	\$201.50	50	87
February '14	37	62	\$15,110.53	\$408.39	\$243.72	50	86
March '14	41	69	\$13,910.35	\$339.28	\$201.60	48	83
April '14	39	64	\$13,329.64	\$341.79	\$208.28	46	81
May '14	38	67	\$18,376.97	\$483.60	\$274.28	45	80
June '14	38	65	\$13,828.68	\$363.91	\$212.75	43	76
July '14	33	51	\$12,036.40	\$364.74	\$236.01	46	82
August '14	30	45	\$11,021.99	\$367.40	\$244.93	46	86
September '14	30	52	\$13,488.12	\$449.60	\$259.39	45	83
Monthly Avg.	37	62	\$14,533.46	\$390.16	\$233.16	48	85
Fiscal Year 2015							
October '14	26	42	\$13,029.88	\$501.15	\$310.24	47	85
Monthly Avg.	26	42	\$13,029.88	\$501.15	\$310.24	47	85

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Arenac County							
Fiscal Year 2013							
October '12	37	61	\$10,584.58	\$286.07	\$173.52	52	95
November '12	35	59	\$14,850.66	\$424.30	\$251.71	52	95
December '12	32	53	\$11,722.38	\$366.32	\$221.18	44	79
January '13	35	60	\$12,158.26	\$347.38	\$202.64	42	75
February '13	32	50	\$10,551.62	\$329.74	\$211.03	38	64
March '13	28	47	\$9,690.95	\$346.11	\$206.19	44	83
April '13	36	64	\$11,319.38	\$314.43	\$176.87	45	82
May '13	38	65	\$18,609.28	\$489.72	\$286.30	47	86
June '13	37	65	\$13,421.11	\$362.73	\$206.48	46	87
July '13	34	61	\$12,647.99	\$372.00	\$207.34	45	79
August '13	36	61	\$17,247.90	\$479.11	\$282.75	46	80
September '13	33	58	\$11,699.05	\$354.52	\$201.71	45	80
Monthly Avg.	34	59	\$12,875.26	\$374.10	\$219.46	46	82
Fiscal Year 2014							
October '13	39	63	\$14,777.49	\$378.91	\$234.56	50	92
November '13	34	56	\$13,208.02	\$388.47	\$235.86	45	83
December '13	31	57	\$12,920.79	\$416.80	\$226.68	46	84
January '14	36	73	\$21,122.18	\$586.73	\$289.34	46	91
February '14	34	74	\$14,207.25	\$417.86	\$191.99	45	91
March '14	35	71	\$14,297.37	\$408.50	\$201.37	44	90
April '14	33	66	\$16,330.51	\$494.86	\$247.43	47	93
May '14	35	71	\$21,966.70	\$627.62	\$309.39	46	88
June '14	31	61	\$12,869.77	\$415.15	\$210.98	43	82
July '14	34	66	\$16,375.53	\$481.63	\$248.11	43	80
August '14	32	60	\$15,112.80	\$472.28	\$251.88	41	77
September '14	34	64	\$20,933.51	\$615.69	\$327.09	40	74
Monthly Avg.	34	65	\$16,176.83	\$475.79	\$248.24	45	85
Fiscal Year 2015							
October '14	32	57	\$18,990.46	\$593.45	\$333.17	41	80
Monthly Avg.	32	57	\$18,990.46	\$593.45	\$333.17	41	80

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Baraga County							
Fiscal Year 2013							
October '12	16	31	\$6,493.61	\$405.85	\$209.47	30	52
November '12	19	34	\$10,664.62	\$561.30	\$313.67	31	54
December '12	24	37	\$6,496.01	\$270.67	\$175.57	32	55
January '13	20	31	\$5,897.47	\$294.87	\$190.24	31	53
February '13	20	32	\$5,336.78	\$266.84	\$166.77	28	48
March '13	19	31	\$6,503.26	\$342.28	\$209.78	26	42
April '13	17	28	\$5,251.91	\$308.94	\$187.57	25	40
May '13	16	25	\$8,084.34	\$505.27	\$323.37	26	41
June '13	13	21	\$5,135.15	\$395.01	\$244.53	25	40
July '13	17	26	\$6,845.04	\$402.65	\$263.27	21	34
August '13	15	26	\$6,115.02	\$407.67	\$235.19	23	36
September '13	13	17	\$4,248.62	\$326.82	\$249.92	22	34
Monthly Avg.	17	28	\$6,422.65	\$368.76	\$227.35	27	44
Fiscal Year 2014							
October '13	13	20	\$5,862.61	\$450.97	\$293.13	23	38
November '13	16	24	\$5,199.63	\$324.98	\$216.65	22	36
December '13	14	22	\$4,502.75	\$321.63	\$204.67	20	34
January '14	15	22	\$3,677.48	\$245.17	\$167.16	18	31
February '14	9	13	\$2,641.86	\$293.54	\$203.22	18	30
March '14	11	12	\$2,815.70	\$255.97	\$234.64	18	29
April '14	10	11	\$2,187.70	\$218.77	\$198.88	16	27
May '14	9	10	\$2,430.27	\$270.03	\$243.03	17	30
June '14	14	23	\$5,932.46	\$423.75	\$257.93	16	29
July '14	14	22	\$4,815.00	\$343.93	\$218.86	21	37
August '14	7	11	\$2,495.35	\$356.48	\$226.85	20	35
September '14	12	20	\$5,001.79	\$416.82	\$250.09	18	32
Monthly Avg.	12	18	\$3,963.55	\$330.30	\$226.49	19	32
Fiscal Year 2015							
October '14	9	10	\$2,404.84	\$267.20	\$240.48	17	29
Monthly Avg.	9	10	\$2,404.84	\$267.20	\$240.48	17	29

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Barry County							
Fiscal Year 2013							
October '12	90	161	\$34,237.04	\$380.41	\$212.65	126	231
November '12	96	171	\$49,600.52	\$516.67	\$290.06	130	234
December '12	100	172	\$39,663.14	\$396.63	\$230.60	129	226
January '13	95	170	\$41,195.43	\$433.64	\$242.33	119	215
February '13	86	151	\$32,491.66	\$377.81	\$215.18	112	200
March '13	82	145	\$32,990.19	\$402.32	\$227.52	109	197
April '13	81	149	\$32,101.87	\$396.32	\$215.45	111	199
May '13	88	157	\$48,040.71	\$545.92	\$305.99	112	201
June '13	88	160	\$35,596.50	\$404.51	\$222.48	109	200
July '13	84	159	\$39,071.01	\$465.13	\$245.73	104	189
August '13	82	155	\$43,245.96	\$527.39	\$279.01	104	187
September '13	80	148	\$36,109.60	\$451.37	\$243.98	97	177
Monthly Avg.	88	158	\$38,695.30	\$441.39	\$244.65	114	205
Fiscal Year 2014							
October '13	80	143	\$46,316.14	\$578.95	\$323.89	102	190
November '13	73	135	\$32,823.00	\$449.63	\$243.13	102	187
December '13	76	130	\$31,779.43	\$418.15	\$244.46	95	171
January '14	76	127	\$31,937.76	\$420.23	\$251.48	94	164
February '14	78	127	\$30,824.48	\$395.19	\$242.71	93	159
March '14	77	124	\$31,739.78	\$412.20	\$255.97	95	164
April '14	74	124	\$28,316.39	\$382.65	\$228.36	95	166
May '14	81	140	\$46,778.05	\$577.51	\$334.13	97	173
June '14	78	134	\$33,224.86	\$425.96	\$247.95	92	165
July '14	77	136	\$39,340.01	\$510.91	\$289.26	89	162
August '14	68	122	\$30,417.25	\$447.31	\$249.32	85	150
September '14	63	111	\$27,386.01	\$434.70	\$246.72	84	146
Monthly Avg.	75	129	\$34,240.26	\$456.03	\$264.57	94	166
Fiscal Year 2015							
October '14	59	101	\$33,131.62	\$561.55	\$328.04	78	136
Monthly Avg.	59	101	\$33,131.62	\$561.55	\$328.04	78	136

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Bay County							
Fiscal Year 2013							
October '12	428	761	\$169,901.69	\$396.97	\$223.26	563	1,030
November '12	445	773	\$203,460.25	\$457.21	\$263.21	556	1,011
December '12	426	739	\$158,135.94	\$371.21	\$213.99	553	1,010
January '13	437	764	\$153,867.40	\$352.10	\$201.40	543	988
February '13	427	752	\$143,008.01	\$334.91	\$190.17	544	984
March '13	414	740	\$141,213.91	\$341.10	\$190.83	532	971
April '13	417	749	\$158,398.77	\$379.85	\$211.48	517	934
May '13	390	686	\$181,689.96	\$465.87	\$264.85	508	925
June '13	397	704	\$149,815.99	\$377.37	\$212.81	507	916
July '13	386	690	\$142,368.31	\$368.83	\$206.33	488	882
August '13	386	698	\$158,148.23	\$409.71	\$226.57	496	911
September '13	399	716	\$158,166.62	\$396.41	\$220.90	519	942
Monthly Avg.	413	731	\$159,847.92	\$387.35	\$218.67	527	959
Fiscal Year 2014							
October '13	408	703	\$189,114.68	\$463.52	\$269.01	502	913
November '13	370	645	\$122,292.17	\$330.52	\$189.60	498	907
December '13	375	666	\$147,319.21	\$392.85	\$221.20	450	819
January '14	367	643	\$129,678.13	\$353.35	\$201.68	439	797
February '14	349	611	\$121,697.25	\$348.70	\$199.18	436	778
March '14	337	585	\$112,426.25	\$333.61	\$192.18	433	762
April '14	339	589	\$107,914.07	\$318.33	\$183.22	436	782
May '14	341	585	\$146,377.19	\$429.26	\$250.22	426	761
June '14	323	565	\$122,362.80	\$378.83	\$216.57	414	736
July '14	327	566	\$127,066.19	\$388.58	\$224.50	418	739
August '14	315	546	\$126,253.20	\$400.80	\$231.23	431	757
September '14	319	564	\$132,205.22	\$414.44	\$234.41	428	745
Monthly Avg.	348	606	\$132,058.86	\$380.03	\$218.04	443	791
Fiscal Year 2015							
October '14	322	553	\$172,833.06	\$536.75	\$312.54	427	741
Monthly Avg.	322	553	\$172,833.06	\$536.75	\$312.54	427	741

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Benzie County							
Fiscal Year 2013							
October '12	26	40	\$7,975.28	\$306.74	\$199.38	38	65
November '12	24	38	\$9,901.35	\$412.56	\$260.56	37	61
December '12	26	40	\$9,669.35	\$371.90	\$241.73	36	58
January '13	24	38	\$7,183.34	\$299.31	\$189.04	34	56
February '13	23	37	\$9,517.51	\$413.80	\$257.23	38	66
March '13	26	44	\$9,094.17	\$349.78	\$206.69	39	67
April '13	24	42	\$9,538.02	\$397.42	\$227.10	38	66
May '13	27	45	\$11,814.41	\$437.57	\$262.54	38	62
June '13	22	29	\$6,093.37	\$276.97	\$210.12	34	56
July '13	16	22	\$5,934.67	\$370.92	\$269.76	28	49
August '13	15	22	\$5,606.90	\$373.79	\$254.86	27	44
September '13	14	18	\$4,480.85	\$320.06	\$248.94	28	47
Monthly Avg.	22	35	\$8,067.44	\$362.58	\$233.28	35	58
Fiscal Year 2014							
October '13	17	24	\$6,078.30	\$357.55	\$253.26	26	41
November '13	16	21	\$4,176.07	\$261.00	\$198.86	23	35
December '13	15	20	\$3,957.71	\$263.85	\$197.89	21	33
January '14	13	18	\$4,190.92	\$322.38	\$232.83	19	30
February '14	15	20	\$4,589.71	\$305.98	\$229.49	22	33
March '14	13	16	\$4,037.68	\$310.59	\$252.36	19	34
April '14	13	16	\$3,719.34	\$286.10	\$232.46	20	35
May '14	13	15	\$4,709.98	\$362.31	\$314.00	16	22
June '14	12	16	\$2,555.16	\$212.93	\$159.70	17	27
July '14	11	14	\$3,495.15	\$317.74	\$249.65	19	29
August '14	12	16	\$3,545.06	\$295.42	\$221.57	19	29
September '14	10	14	\$2,592.38	\$259.24	\$185.17	17	26
Monthly Avg.	13	18	\$3,970.62	\$297.80	\$226.89	20	31
Fiscal Year 2015							
October '14	11	13	\$2,819.39	\$256.31	\$216.88	15	26
Monthly Avg.	11	13	\$2,819.39	\$256.31	\$216.88	15	26

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Berrien County							
Fiscal Year 2013							
October '12	602	1,097	\$238,966.34	\$396.95	\$217.84	765	1,469
November '12	603	1,109	\$318,317.84	\$527.89	\$287.03	732	1,408
December '12	504	950	\$208,703.69	\$414.09	\$219.69	670	1,303
January '13	492	935	\$210,242.15	\$427.32	\$224.86	640	1,227
February '13	481	901	\$194,386.26	\$404.13	\$215.75	624	1,192
March '13	478	883	\$194,578.82	\$407.07	\$220.36	601	1,142
April '13	472	883	\$197,020.12	\$417.42	\$223.13	604	1,140
May '13	486	893	\$281,198.23	\$578.60	\$314.89	589	1,120
June '13	465	869	\$205,432.66	\$441.79	\$236.40	596	1,141
July '13	446	852	\$212,686.43	\$476.88	\$249.63	623	1,187
August '13	495	934	\$240,449.01	\$485.76	\$257.44	653	1,235
September '13	503	933	\$227,063.54	\$451.42	\$243.37	644	1,200
Monthly Avg.	502	937	\$227,420.42	\$452.80	\$242.82	645	1,230
Fiscal Year 2014							
October '13	473	855	\$254,148.90	\$537.31	\$297.25	622	1,146
November '13	429	780	\$176,585.62	\$411.62	\$226.39	587	1,086
December '13	422	791	\$181,329.94	\$429.69	\$229.24	533	998
January '14	397	749	\$170,614.75	\$429.76	\$227.79	523	998
February '14	379	720	\$157,672.27	\$416.02	\$218.99	512	962
March '14	368	699	\$152,294.81	\$413.84	\$217.88	482	907
April '14	359	678	\$151,030.75	\$420.70	\$222.76	457	861
May '14	366	689	\$221,699.90	\$605.74	\$321.77	467	887
June '14	339	654	\$152,434.09	\$449.66	\$233.08	430	834
July '14	332	644	\$168,224.81	\$506.70	\$261.22	441	868
August '14	336	674	\$173,168.29	\$515.38	\$256.93	450	879
September '14	359	696	\$168,999.37	\$470.75	\$242.82	458	885
Monthly Avg.	380	719	\$177,350.29	\$466.81	\$246.63	497	943
Fiscal Year 2015							
October '14	352	679	\$227,163.49	\$645.35	\$334.56	451	880
Monthly Avg.	352	679	\$227,163.49	\$645.35	\$334.56	451	880

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Branch County							
Fiscal Year 2013							
October '12	108	181	\$38,647.66	\$357.85	\$213.52	130	224
November '12	114	188	\$54,984.26	\$482.32	\$292.47	135	236
December '12	103	172	\$37,464.08	\$363.73	\$217.81	129	219
January '13	99	164	\$39,030.25	\$394.24	\$237.99	110	190
February '13	90	144	\$32,490.53	\$361.01	\$225.63	115	193
March '13	92	150	\$32,459.90	\$352.83	\$216.40	111	187
April '13	92	151	\$30,371.47	\$330.12	\$201.14	113	186
May '13	93	158	\$50,832.92	\$546.59	\$321.73	108	179
June '13	83	145	\$34,324.48	\$413.55	\$236.72	100	173
July '13	80	137	\$33,877.80	\$423.47	\$247.28	90	151
August '13	73	123	\$34,953.07	\$478.81	\$284.17	86	146
September '13	81	137	\$32,997.50	\$407.38	\$240.86	93	151
Monthly Avg.	92	154	\$37,702.83	\$408.33	\$244.56	110	186
Fiscal Year 2014							
October '13	77	125	\$39,860.03	\$517.66	\$318.88	93	148
November '13	73	123	\$28,839.63	\$395.06	\$234.47	89	150
December '13	77	128	\$29,285.01	\$380.32	\$228.79	83	141
January '14	71	117	\$29,149.91	\$410.56	\$249.14	88	150
February '14	65	108	\$22,847.28	\$351.50	\$211.55	81	138
March '14	69	118	\$25,287.16	\$366.48	\$214.30	85	148
April '14	66	114	\$28,676.72	\$434.50	\$251.55	87	150
May '14	64	113	\$36,082.30	\$563.79	\$319.31	82	144
June '14	60	100	\$25,053.03	\$417.55	\$250.53	75	126
July '14	52	89	\$18,112.57	\$348.32	\$203.51	72	125
August '14	41	72	\$19,234.52	\$469.13	\$267.15	66	118
September '14	48	83	\$21,377.67	\$445.37	\$257.56	64	120
Monthly Avg.	64	108	\$26,983.82	\$424.39	\$251.01	80	138
Fiscal Year 2015							
October '14	55	94	\$31,884.19	\$579.71	\$339.19	73	126
Monthly Avg.	55	94	\$31,884.19	\$579.71	\$339.19	73	126

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Calhoun County							
Fiscal Year 2013							
October '12	453	789	\$180,358.78	\$398.14	\$228.59	616	1,118
November '12	470	824	\$243,428.17	\$517.93	\$295.42	611	1,100
December '12	466	820	\$203,661.48	\$437.04	\$248.37	600	1,071
January '13	450	801	\$192,673.90	\$428.16	\$240.54	579	1,036
February '13	429	756	\$164,640.15	\$383.78	\$217.78	548	977
March '13	417	736	\$167,721.53	\$402.21	\$227.88	555	997
April '13	406	699	\$158,118.18	\$389.45	\$226.21	537	974
May '13	434	740	\$223,291.09	\$514.50	\$301.74	527	973
June '13	412	722	\$156,073.09	\$378.82	\$216.17	526	953
July '13	395	697	\$174,223.98	\$441.07	\$249.96	496	898
August '13	401	703	\$175,228.36	\$436.98	\$249.26	515	922
September '13	396	708	\$169,245.60	\$427.39	\$239.05	521	943
Monthly Avg.	427	750	\$184,055.36	\$430.62	\$245.54	553	997
Fiscal Year 2014							
October '13	398	694	\$217,489.06	\$546.45	\$313.38	526	957
November '13	362	641	\$132,151.00	\$365.06	\$206.16	500	918
December '13	351	623	\$152,265.57	\$433.81	\$244.41	441	819
January '14	335	600	\$151,507.11	\$452.26	\$252.51	437	803
February '14	318	582	\$126,030.63	\$396.32	\$216.55	432	797
March '14	319	579	\$139,008.34	\$435.76	\$240.08	438	815
April '14	331	596	\$139,462.81	\$421.34	\$234.00	436	807
May '14	355	640	\$199,783.97	\$562.77	\$312.16	439	811
June '14	297	534	\$131,250.42	\$441.92	\$245.79	406	757
July '14	306	560	\$148,127.95	\$484.08	\$264.51	396	754
August '14	292	549	\$149,393.22	\$511.62	\$272.12	415	781
September '14	304	554	\$145,533.37	\$478.73	\$262.70	411	758
Monthly Avg.	331	596	\$152,666.95	\$461.69	\$256.15	440	815
Fiscal Year 2015							
October '14	311	546	\$187,502.01	\$602.90	\$343.41	410	758
Monthly Avg.	311	546	\$187,502.01	\$602.90	\$343.41	410	758

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Cass County							
Fiscal Year 2013							
October '12	125	223	\$53,613.10	\$428.90	\$240.42	148	269
November '12	125	227	\$75,513.62	\$604.11	\$332.66	152	275
December '12	113	209	\$53,009.05	\$469.11	\$253.63	141	262
January '13	114	206	\$58,911.62	\$516.77	\$285.98	135	257
February '13	116	209	\$49,557.17	\$427.22	\$237.12	127	239
March '13	103	191	\$47,114.09	\$457.42	\$246.67	128	239
April '13	102	185	\$44,305.22	\$434.36	\$239.49	133	249
May '13	116	217	\$70,100.89	\$604.32	\$323.05	136	251
June '13	111	210	\$50,261.89	\$452.81	\$239.34	136	256
July '13	108	211	\$57,344.34	\$530.97	\$271.77	127	245
August '13	103	196	\$56,164.10	\$545.28	\$286.55	131	245
September '13	109	202	\$55,225.88	\$506.66	\$273.40	126	240
Monthly Avg.	112	207	\$55,926.75	\$498.97	\$269.96	135	252
Fiscal Year 2014							
October '13	114	209	\$66,362.88	\$582.13	\$317.53	136	257
November '13	106	191	\$44,364.01	\$418.53	\$232.27	130	242
December '13	102	185	\$43,886.90	\$430.26	\$237.23	118	216
January '14	98	177	\$42,414.56	\$432.80	\$239.63	116	213
February '14	94	169	\$36,617.73	\$389.55	\$216.67	112	210
March '14	88	151	\$36,087.10	\$410.08	\$238.99	104	197
April '14	94	173	\$42,168.61	\$448.60	\$243.75	109	210
May '14	97	177	\$57,786.34	\$595.74	\$326.48	115	217
June '14	95	172	\$40,093.36	\$422.04	\$233.10	117	222
July '14	93	176	\$50,666.49	\$544.80	\$287.88	114	216
August '14	80	158	\$45,862.84	\$573.29	\$290.27	100	191
September '14	85	161	\$47,120.06	\$554.35	\$292.67	100	198
Monthly Avg.	96	175	\$46,119.24	\$482.92	\$263.66	114	216
Fiscal Year 2015							
October '14	79	156	\$48,862.61	\$618.51	\$313.22	98	191
Monthly Avg.	79	156	\$48,862.61	\$618.51	\$313.22	98	191

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Charlevoix County							
Fiscal Year 2013							
October '12	46	82	\$17,049.64	\$370.64	\$207.92	71	128
November '12	59	99	\$28,540.36	\$483.73	\$288.29	71	127
December '12	54	91	\$18,766.63	\$347.53	\$206.23	69	127
January '13	54	94	\$19,276.49	\$356.97	\$205.07	66	120
February '13	50	84	\$15,418.26	\$308.37	\$183.55	65	116
March '13	48	81	\$15,142.54	\$315.47	\$186.94	68	121
April '13	51	93	\$18,184.30	\$356.55	\$195.53	64	114
May '13	49	89	\$23,964.83	\$489.08	\$269.27	61	111
June '13	46	82	\$18,034.78	\$392.06	\$219.94	61	113
July '13	45	79	\$17,347.25	\$385.49	\$219.59	55	102
August '13	43	76	\$20,867.89	\$485.30	\$274.58	53	100
September '13	40	73	\$16,258.03	\$406.45	\$222.71	55	99
Monthly Avg.	49	85	\$19,070.92	\$391.20	\$223.71	63	115
Fiscal Year 2014							
October '13	40	74	\$22,649.73	\$566.24	\$306.08	63	116
November '13	33	59	\$13,404.22	\$406.19	\$227.19	56	101
December '13	37	69	\$16,592.75	\$448.45	\$240.47	49	90
January '14	32	60	\$14,907.27	\$465.85	\$248.45	50	89
February '14	38	69	\$16,661.59	\$438.46	\$241.47	47	83
March '14	37	67	\$14,474.19	\$391.19	\$216.03	47	87
April '14	35	67	\$14,127.11	\$403.63	\$210.85	46	83
May '14	37	65	\$20,524.07	\$554.70	\$315.75	46	82
June '14	39	65	\$16,296.22	\$417.85	\$250.71	42	71
July '14	36	60	\$15,845.36	\$440.15	\$264.09	42	69
August '14	30	49	\$13,356.94	\$445.23	\$272.59	43	74
September '14	35	63	\$15,869.42	\$453.41	\$251.90	47	83
Monthly Avg.	36	64	\$16,225.74	\$453.87	\$253.86	48	86
Fiscal Year 2015							
October '14	37	70	\$21,567.76	\$582.91	\$308.11	49	93
Monthly Avg.	37	70	\$21,567.76	\$582.91	\$308.11	49	93

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Cheboygan County							
Fiscal Year 2013							
October '12	54	86	\$18,425.36	\$341.21	\$214.25	70	119
November '12	51	80	\$25,411.86	\$498.27	\$317.65	63	107
December '12	44	66	\$14,565.24	\$331.03	\$220.69	60	101
January '13	40	61	\$14,773.93	\$369.35	\$242.20	55	93
February '13	40	68	\$15,345.83	\$383.65	\$225.67	56	96
March '13	38	66	\$14,855.23	\$390.93	\$225.08	53	91
April '13	39	66	\$14,943.32	\$383.16	\$226.41	51	87
May '13	40	69	\$19,847.49	\$496.19	\$287.64	50	90
June '13	37	69	\$17,318.60	\$468.07	\$250.99	52	95
July '13	41	73	\$20,498.34	\$499.96	\$280.80	52	97
August '13	43	78	\$27,045.07	\$628.96	\$346.73	56	102
September '13	48	85	\$23,044.43	\$480.09	\$271.11	59	105
Monthly Avg.	43	72	\$18,839.56	\$438.98	\$260.76	56	99
Fiscal Year 2014							
October '13	46	78	\$22,215.62	\$482.95	\$284.82	60	110
November '13	41	67	\$14,339.13	\$349.73	\$214.02	60	109
December '13	44	72	\$16,533.84	\$375.77	\$229.64	52	91
January '14	39	64	\$14,285.12	\$366.29	\$223.21	58	101
February '14	40	65	\$15,077.21	\$376.93	\$231.96	60	106
March '14	45	70	\$17,042.41	\$378.72	\$243.46	60	104
April '14	46	78	\$15,842.71	\$344.41	\$203.11	60	106
May '14	48	80	\$22,071.44	\$459.82	\$275.89	57	101
June '14	48	81	\$18,044.71	\$375.93	\$222.77	54	96
July '14	47	79	\$20,966.58	\$446.10	\$265.40	56	101
August '14	46	79	\$20,131.28	\$437.64	\$254.83	58	102
September '14	42	71	\$19,040.01	\$453.33	\$268.17	54	96
Monthly Avg.	44	74	\$17,965.84	\$405.24	\$243.88	57	102
Fiscal Year 2015							
October '14	36	64	\$18,867.92	\$524.11	\$294.81	52	99
Monthly Avg.	36	64	\$18,867.92	\$524.11	\$294.81	52	99

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Chippewa County							
Fiscal Year 2013							
October '12	68	107	\$22,198.64	\$326.45	\$207.46	97	155
November '12	74	117	\$30,219.77	\$408.38	\$258.29	94	155
December '12	69	112	\$21,200.70	\$307.26	\$189.29	93	154
January '13	69	115	\$20,695.52	\$299.94	\$179.96	85	141
February '13	57	96	\$17,561.53	\$308.10	\$182.93	82	138
March '13	56	96	\$18,179.25	\$324.63	\$189.37	79	129
April '13	54	90	\$16,362.03	\$303.00	\$181.80	79	130
May '13	55	91	\$22,793.17	\$414.42	\$250.47	78	129
June '13	56	91	\$20,057.93	\$358.18	\$220.42	80	137
July '13	52	84	\$20,352.59	\$391.40	\$242.29	71	114
August '13	51	86	\$19,943.03	\$391.04	\$231.90	73	118
September '13	58	97	\$20,918.87	\$360.67	\$215.66	76	124
Monthly Avg.	60	99	\$20,873.59	\$348.38	\$211.91	82	135
Fiscal Year 2014							
October '13	56	85	\$27,585.07	\$492.59	\$324.53	79	124
November '13	57	85	\$19,302.11	\$338.63	\$227.08	78	121
December '13	55	80	\$19,165.53	\$348.46	\$239.57	74	116
January '14	60	87	\$18,617.94	\$310.30	\$214.00	76	120
February '14	57	89	\$18,031.99	\$316.35	\$202.61	71	113
March '14	64	98	\$21,283.00	\$332.55	\$217.17	79	129
April '14	71	111	\$23,150.89	\$326.07	\$208.57	84	143
May '14	70	113	\$32,026.36	\$457.52	\$283.42	87	152
June '14	71	119	\$25,102.72	\$353.56	\$210.95	91	153
July '14	70	111	\$26,792.85	\$382.76	\$241.38	89	147
August '14	73	123	\$26,922.02	\$368.79	\$218.88	92	158
September '14	78	129	\$26,254.51	\$336.60	\$203.52	91	157
Monthly Avg.	65	103	\$23,686.25	\$363.47	\$231.09	83	136
Fiscal Year 2015							
October '14	75	119	\$31,892.33	\$425.23	\$268.00	91	154
Monthly Avg.	75	119	\$31,892.33	\$425.23	\$268.00	91	154

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Clare County							
Fiscal Year 2013							
October '12	65	126	\$29,470.59	\$453.39	\$233.89	84	163
November '12	70	138	\$40,469.09	\$578.13	\$293.25	84	162
December '12	66	131	\$27,287.31	\$413.44	\$208.30	81	156
January '13	67	128	\$26,468.84	\$395.06	\$206.79	79	145
February '13	66	119	\$25,634.54	\$388.40	\$215.42	77	139
March '13	65	113	\$24,040.52	\$369.85	\$212.75	75	135
April '13	62	104	\$19,982.08	\$322.29	\$192.14	73	127
May '13	61	104	\$28,614.94	\$469.10	\$275.14	78	139
June '13	56	95	\$19,218.95	\$343.20	\$202.30	74	134
July '13	52	99	\$26,070.25	\$501.35	\$263.34	65	120
August '13	46	89	\$24,796.16	\$539.05	\$278.61	65	122
September '13	54	104	\$23,755.60	\$439.92	\$228.42	65	117
Monthly Avg.	61	113	\$26,317.41	\$432.61	\$233.93	75	138
Fiscal Year 2014							
October '13	49	89	\$27,795.35	\$567.25	\$312.31	61	110
November '13	40	73	\$16,051.49	\$401.29	\$219.88	56	101
December '13	44	81	\$17,230.60	\$391.60	\$212.72	49	84
January '14	41	70	\$14,680.29	\$358.06	\$209.72	50	90
February '14	41	68	\$16,361.26	\$399.06	\$240.61	50	90
March '14	45	76	\$17,612.56	\$391.39	\$231.74	50	93
April '14	45	77	\$18,284.43	\$406.32	\$237.46	50	94
May '14	47	82	\$26,676.07	\$567.58	\$325.32	54	100
June '14	45	83	\$19,262.53	\$428.06	\$232.08	48	89
July '14	39	73	\$18,348.15	\$470.47	\$251.34	51	95
August '14	40	70	\$16,467.95	\$411.70	\$235.26	46	83
September '14	42	77	\$23,067.64	\$549.23	\$299.58	53	94
Monthly Avg.	43	77	\$19,319.86	\$447.56	\$252.27	52	94
Fiscal Year 2015							
October '14	47	86	\$21,034.80	\$447.55	\$244.59	51	91
Monthly Avg.	47	86	\$21,034.80	\$447.55	\$244.59	51	91

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Clinton County							
Fiscal Year 2013							
October '12	94	157	\$42,245.05	\$449.42	\$269.08	129	229
November '12	96	159	\$52,051.50	\$542.20	\$327.37	131	221
December '12	92	147	\$37,098.93	\$403.25	\$252.37	121	202
January '13	83	142	\$36,040.66	\$434.22	\$253.81	119	209
February '13	90	154	\$36,617.57	\$406.86	\$237.78	121	208
March '13	86	147	\$36,655.98	\$426.23	\$249.36	123	209
April '13	86	147	\$32,934.20	\$382.96	\$224.04	120	212
May '13	86	147	\$51,302.85	\$596.54	\$349.00	116	198
June '13	77	130	\$34,480.09	\$447.79	\$265.23	111	188
July '13	73	131	\$39,940.62	\$547.13	\$304.89	104	182
August '13	72	131	\$39,973.87	\$555.19	\$305.14	113	190
September '13	71	124	\$31,485.94	\$443.46	\$253.92	113	195
Monthly Avg.	84	143	\$39,235.61	\$468.02	\$274.37	118	204
Fiscal Year 2014							
October '13	76	129	\$44,426.30	\$584.56	\$344.39	110	182
November '13	76	125	\$31,369.73	\$412.76	\$250.96	111	189
December '13	77	138	\$35,337.43	\$458.93	\$256.07	99	169
January '14	78	134	\$33,024.85	\$423.40	\$246.45	110	193
February '14	79	139	\$35,334.66	\$447.27	\$254.21	112	195
March '14	86	158	\$37,925.33	\$440.99	\$240.03	116	204
April '14	78	134	\$30,124.48	\$386.21	\$224.81	106	187
May '14	77	138	\$47,259.48	\$613.76	\$342.46	106	185
June '14	83	142	\$33,467.36	\$403.22	\$235.69	112	196
July '14	85	150	\$47,300.64	\$556.48	\$315.34	108	190
August '14	82	149	\$41,473.89	\$505.78	\$278.35	109	199
September '14	84	146	\$40,144.27	\$477.91	\$274.96	111	199
Monthly Avg.	80	140	\$38,099.04	\$475.74	\$271.81	109	191
Fiscal Year 2015							
October '14	77	126	\$46,168.37	\$599.59	\$366.42	109	187
Monthly Avg.	77	126	\$46,168.37	\$599.59	\$366.42	109	187

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Crawford County							
Fiscal Year 2013							
October '12	33	57	\$10,215.33	\$309.56	\$179.22	38	65
November '12	33	52	\$12,358.46	\$374.50	\$237.66	36	62
December '12	30	44	\$9,186.19	\$306.21	\$208.78	37	60
January '13	28	46	\$9,131.79	\$326.14	\$198.52	38	62
February '13	28	44	\$8,287.57	\$295.98	\$188.35	37	62
March '13	29	49	\$9,882.60	\$340.78	\$201.69	36	60
April '13	29	48	\$8,403.89	\$289.79	\$175.08	36	59
May '13	30	48	\$13,549.81	\$451.66	\$282.29	36	61
June '13	23	40	\$8,637.54	\$375.55	\$215.94	33	57
July '13	21	36	\$7,876.69	\$375.08	\$218.80	27	46
August '13	21	39	\$9,733.53	\$463.50	\$249.58	28	47
September '13	24	38	\$7,809.00	\$325.38	\$205.50	29	47
Monthly Avg.	27	45	\$9,589.37	\$349.76	\$212.70	34	57
Fiscal Year 2014							
October '13	26	42	\$9,845.10	\$378.66	\$234.41	30	51
November '13	23	39	\$5,147.38	\$223.80	\$131.98	32	55
December '13	29	51	\$14,036.78	\$484.03	\$275.23	30	51
January '14	26	44	\$9,886.57	\$380.25	\$224.69	33	56
February '14	25	45	\$9,898.04	\$395.92	\$219.96	32	55
March '14	25	47	\$9,090.32	\$363.61	\$193.41	31	57
April '14	26	46	\$8,124.90	\$312.50	\$176.63	33	62
May '14	27	49	\$12,446.16	\$460.97	\$254.00	34	65
June '14	27	46	\$8,459.53	\$313.32	\$183.90	30	59
July '14	23	39	\$8,157.84	\$354.69	\$209.18	30	54
August '14	21	37	\$8,717.34	\$415.11	\$235.60	29	51
September '14	24	41	\$8,494.24	\$353.93	\$207.18	30	52
Monthly Avg.	25	44	\$9,358.68	\$371.87	\$213.51	31	56
Fiscal Year 2015							
October '14	24	38	\$9,421.20	\$392.55	\$247.93	28	48
Monthly Avg.	24	38	\$9,421.20	\$392.55	\$247.93	28	48

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Delta County							
Fiscal Year 2013							
October '12	96	142	\$26,927.93	\$280.50	\$189.63	130	205
November '12	93	142	\$36,067.95	\$387.83	\$254.00	126	199
December '12	99	149	\$32,621.87	\$329.51	\$218.94	129	207
January '13	95	144	\$26,642.24	\$280.44	\$185.02	126	199
February '13	97	145	\$27,939.02	\$288.03	\$192.68	125	208
March '13	94	150	\$30,723.16	\$326.84	\$204.82	118	191
April '13	88	139	\$24,101.84	\$273.88	\$173.39	121	195
May '13	97	148	\$39,243.28	\$404.57	\$265.16	117	187
June '13	85	127	\$26,031.82	\$306.26	\$204.97	120	186
July '13	80	119	\$23,753.65	\$296.92	\$199.61	109	165
August '13	79	119	\$28,848.20	\$365.17	\$242.42	107	163
September '13	78	112	\$26,798.74	\$343.57	\$239.27	108	170
Monthly Avg.	90	136	\$29,141.64	\$323.50	\$213.75	120	190
Fiscal Year 2014							
October '13	82	117	\$29,403.25	\$358.58	\$251.31	109	169
November '13	70	100	\$19,476.57	\$278.24	\$194.77	105	163
December '13	69	100	\$21,031.23	\$304.80	\$210.31	93	143
January '14	73	103	\$22,820.33	\$312.61	\$221.56	95	147
February '14	74	105	\$20,568.42	\$277.95	\$195.89	92	141
March '14	68	102	\$22,694.92	\$333.75	\$222.50	98	153
April '14	72	107	\$23,731.07	\$329.60	\$221.79	96	150
May '14	74	111	\$30,101.67	\$406.78	\$271.19	96	152
June '14	75	111	\$22,126.15	\$295.02	\$199.33	92	146
July '14	74	111	\$25,469.76	\$344.19	\$229.46	92	143
August '14	72	105	\$26,730.75	\$371.26	\$254.58	93	137
September '14	78	113	\$26,357.97	\$337.92	\$233.26	95	146
Monthly Avg.	73	107	\$24,209.34	\$329.75	\$226.08	96	149
Fiscal Year 2015							
October '14	76	110	\$33,629.97	\$442.50	\$305.73	94	148
Monthly Avg.	76	110	\$33,629.97	\$442.50	\$305.73	94	148

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Dickinson County							
Fiscal Year 2013							
October '12	65	92	\$12,982.04	\$199.72	\$141.11	96	155
November '12	75	110	\$22,418.64	\$298.92	\$203.81	91	145
December '12	75	112	\$17,686.40	\$235.82	\$157.91	91	148
January '13	74	113	\$20,026.62	\$270.63	\$177.23	89	140
February '13	67	98	\$14,141.80	\$211.07	\$144.30	87	133
March '13	65	90	\$15,805.05	\$243.15	\$175.61	85	129
April '13	63	87	\$15,304.04	\$242.92	\$175.91	85	131
May '13	65	89	\$19,648.97	\$302.29	\$220.77	83	127
June '13	55	75	\$12,116.95	\$220.31	\$161.56	83	127
July '13	60	89	\$21,308.59	\$355.14	\$239.42	80	124
August '13	54	93	\$16,272.28	\$301.34	\$174.97	83	132
September '13	60	96	\$23,500.46	\$391.67	\$244.80	83	129
Monthly Avg.	65	95	\$17,600.99	\$271.48	\$184.63	86	135
Fiscal Year 2014							
October '13	58	90	\$19,207.76	\$331.17	\$213.42	84	132
November '13	54	82	\$15,544.99	\$287.87	\$189.57	82	128
December '13	44	66	\$12,511.09	\$284.34	\$189.56	72	116
January '14	55	87	\$15,377.90	\$279.60	\$176.76	73	119
February '14	56	81	\$11,721.23	\$209.31	\$144.71	72	119
March '14	54	79	\$14,583.51	\$270.07	\$184.60	69	110
April '14	51	81	\$14,699.78	\$288.23	\$181.48	71	115
May '14	59	91	\$20,428.46	\$346.25	\$224.49	74	119
June '14	57	91	\$18,868.00	\$331.02	\$207.34	77	126
July '14	64	103	\$22,665.36	\$354.15	\$220.05	77	128
August '14	57	91	\$20,809.74	\$365.08	\$228.68	76	126
September '14	56	91	\$21,673.16	\$387.02	\$238.17	80	131
Monthly Avg.	55	86	\$17,340.92	\$312.92	\$201.44	76	122
Fiscal Year 2015							
October '14	64	94	\$21,476.41	\$335.57	\$228.47	78	122
Monthly Avg.	64	94	\$21,476.41	\$335.57	\$228.47	78	122

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Eaton County							
Fiscal Year 2013							
October '12	255	449	\$106,686.58	\$418.38	\$237.61	349	617
November '12	268	477	\$151,024.15	\$563.52	\$316.61	338	600
December '12	257	443	\$103,952.04	\$404.48	\$234.65	345	617
January '13	252	440	\$110,823.00	\$439.77	\$251.87	322	582
February '13	242	425	\$101,526.03	\$419.53	\$238.88	321	581
March '13	226	400	\$93,578.88	\$414.07	\$233.95	308	545
April '13	225	388	\$92,362.09	\$410.50	\$238.05	300	533
May '13	229	389	\$129,301.06	\$564.63	\$332.39	286	509
June '13	196	343	\$86,389.59	\$440.76	\$251.86	277	489
July '13	182	313	\$91,986.56	\$505.42	\$293.89	251	445
August '13	182	315	\$93,355.54	\$512.94	\$296.37	263	476
September '13	176	315	\$84,010.51	\$477.33	\$266.70	275	489
Monthly Avg.	224	391	\$103,749.67	\$462.82	\$265.06	303	540
Fiscal Year 2014							
October '13	205	346	\$115,477.67	\$563.31	\$333.75	282	493
November '13	192	320	\$77,096.30	\$401.54	\$240.93	271	481
December '13	190	335	\$78,017.42	\$410.62	\$232.89	248	445
January '14	191	341	\$85,826.93	\$449.36	\$251.69	245	443
February '14	189	327	\$80,275.69	\$424.74	\$245.49	244	449
March '14	186	329	\$78,697.07	\$423.10	\$239.20	240	439
April '14	187	331	\$81,251.17	\$434.50	\$245.47	241	440
May '14	199	332	\$116,045.98	\$583.15	\$349.54	253	449
June '14	181	306	\$76,537.95	\$422.86	\$250.12	246	435
July '14	192	329	\$101,463.79	\$528.46	\$308.40	247	427
August '14	172	304	\$87,970.46	\$511.46	\$289.38	250	442
September '14	178	314	\$89,845.65	\$504.75	\$286.13	248	449
Monthly Avg.	189	326	\$89,042.17	\$472.37	\$273.00	251	449
Fiscal Year 2015							
October '14	186	316	\$116,031.83	\$623.83	\$367.19	246	441
Monthly Avg.	186	316	\$116,031.83	\$623.83	\$367.19	246	441

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Emmet County							
Fiscal Year 2013							
October '12	66	110	\$24,745.85	\$374.94	\$224.96	94	156
November '12	65	102	\$33,722.17	\$518.80	\$330.61	88	145
December '12	65	102	\$24,473.50	\$376.52	\$239.94	88	143
January '13	69	109	\$26,344.64	\$381.81	\$241.69	81	132
February '13	63	97	\$22,488.47	\$356.96	\$231.84	79	134
March '13	65	107	\$23,904.98	\$367.77	\$223.41	78	135
April '13	64	104	\$24,733.62	\$386.46	\$237.82	86	152
May '13	69	112	\$34,750.42	\$503.63	\$310.27	87	153
June '13	67	108	\$29,115.08	\$434.55	\$269.58	88	155
July '13	68	110	\$27,289.48	\$401.32	\$248.09	79	134
August '13	63	105	\$32,600.96	\$517.48	\$310.49	76	132
September '13	61	106	\$27,169.64	\$445.40	\$256.32	79	139
Monthly Avg.	65	106	\$27,611.57	\$422.09	\$260.49	84	143
Fiscal Year 2014							
October '13	60	99	\$29,912.51	\$498.54	\$302.15	78	128
November '13	51	80	\$13,920.39	\$272.95	\$174.00	73	120
December '13	52	78	\$22,555.45	\$433.76	\$289.17	72	113
January '14	58	87	\$20,032.16	\$345.38	\$230.25	75	117
February '14	54	82	\$18,478.34	\$342.19	\$225.35	76	118
March '14	51	77	\$16,785.62	\$329.13	\$218.00	70	107
April '14	49	73	\$13,869.69	\$283.05	\$190.00	62	96
May '14	49	71	\$24,565.19	\$501.33	\$345.99	60	94
June '14	47	69	\$15,190.36	\$323.20	\$220.15	60	91
July '14	50	73	\$19,365.99	\$387.32	\$265.29	60	91
August '14	48	72	\$21,181.48	\$441.28	\$294.19	58	87
September '14	42	61	\$17,285.85	\$411.57	\$283.37	57	82
Monthly Avg.	51	77	\$19,428.59	\$381.58	\$252.87	67	104
Fiscal Year 2015							
October '14	45	62	\$18,656.89	\$414.60	\$300.92	57	83
Monthly Avg.	45	62	\$18,656.89	\$414.60	\$300.92	57	83

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Genesee County							
Fiscal Year 2013							
October '12	2,245	4,024	\$946,612.64	\$421.65	\$235.24	3,011	5,500
November '12	2,336	4,177	\$1,305,788.82	\$558.98	\$312.61	3,010	5,495
December '12	2,313	4,112	\$995,776.42	\$430.51	\$242.16	2,965	5,405
January '13	2,276	4,060	\$988,378.25	\$434.26	\$243.44	2,866	5,216
February '13	2,220	3,946	\$924,558.94	\$416.47	\$234.30	2,798	5,110
March '13	2,167	3,873	\$886,619.81	\$409.15	\$228.92	2,721	4,952
April '13	2,128	3,809	\$897,265.00	\$421.65	\$235.56	2,706	4,939
May '13	2,203	3,958	\$1,213,350.55	\$550.77	\$306.56	2,655	4,873
June '13	2,048	3,709	\$881,480.42	\$430.41	\$237.66	2,614	4,804
July '13	1,985	3,626	\$907,074.03	\$456.96	\$250.16	2,502	4,561
August '13	1,944	3,536	\$937,853.28	\$482.43	\$265.23	2,564	4,655
September '13	1,994	3,609	\$889,705.58	\$446.19	\$246.52	2,628	4,763
Monthly Avg.	2,155	3,870	\$981,205.31	\$455.33	\$253.55	2,753	5,023
Fiscal Year 2014							
October '13	2,045	3,639	\$1,148,432.32	\$561.58	\$315.59	2,638	4,754
November '13	1,894	3,350	\$713,137.68	\$376.52	\$212.88	2,537	4,551
December '13	1,868	3,277	\$778,725.46	\$416.88	\$237.63	2,387	4,278
January '14	1,859	3,270	\$779,674.43	\$419.41	\$238.43	2,373	4,247
February '14	1,770	3,151	\$675,534.61	\$381.66	\$214.39	2,324	4,157
March '14	1,758	3,139	\$717,137.90	\$407.93	\$228.46	2,297	4,124
April '14	1,763	3,126	\$715,956.85	\$406.10	\$229.03	2,270	4,078
May '14	1,841	3,284	\$1,039,697.49	\$564.75	\$316.59	2,286	4,117
June '14	1,603	2,860	\$652,585.59	\$407.10	\$228.18	2,154	3,891
July '14	1,712	3,124	\$850,144.60	\$496.58	\$272.13	2,149	3,907
August '14	1,623	2,964	\$756,853.08	\$466.33	\$255.35	2,132	3,886
September '14	1,541	2,834	\$702,099.59	\$455.61	\$247.74	2,086	3,793
Monthly Avg.	1,773	3,168	\$794,164.97	\$447.90	\$250.67	2,303	4,149
Fiscal Year 2015							
October '14	1,572	2,810	\$944,666.41	\$600.93	\$336.18	2,076	3,771
Monthly Avg.	1,572	2,810	\$944,666.41	\$600.93	\$336.18	2,076	3,771

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Gladwin County							
Fiscal Year 2013							
October '12	44	77	\$13,769.61	\$312.95	\$178.83	71	125
November '12	55	93	\$24,354.47	\$442.81	\$261.88	71	123
December '12	49	84	\$17,330.22	\$353.68	\$206.31	69	117
January '13	52	91	\$20,512.64	\$394.47	\$225.41	66	118
February '13	56	97	\$19,955.49	\$356.35	\$205.73	67	116
March '13	53	96	\$19,279.75	\$363.77	\$200.83	71	123
April '13	53	89	\$18,218.20	\$343.74	\$204.70	64	111
May '13	53	90	\$22,990.50	\$433.78	\$255.45	66	114
June '13	56	98	\$21,963.91	\$392.21	\$224.12	69	119
July '13	56	92	\$18,299.71	\$326.78	\$198.91	68	113
August '13	55	93	\$23,130.02	\$420.55	\$248.71	74	122
September '13	64	108	\$22,770.61	\$355.79	\$210.84	80	137
Monthly Avg.	54	92	\$20,214.59	\$375.50	\$218.93	70	120
Fiscal Year 2014							
October '13	57	95	\$26,738.03	\$469.09	\$281.45	80	132
November '13	55	95	\$17,589.00	\$319.80	\$185.15	79	131
December '13	52	86	\$16,124.34	\$310.08	\$187.49	67	113
January '14	54	95	\$17,768.98	\$329.06	\$187.04	71	120
February '14	55	94	\$17,530.81	\$318.74	\$186.50	72	125
March '14	58	93	\$18,388.51	\$317.04	\$197.73	80	138
April '14	66	115	\$20,417.42	\$309.35	\$177.54	77	134
May '14	64	109	\$26,108.65	\$407.95	\$239.53	76	132
June '14	62	105	\$18,880.10	\$304.52	\$179.81	73	125
July '14	63	105	\$21,171.41	\$336.05	\$201.63	70	117
August '14	60	101	\$22,018.10	\$366.97	\$218.00	73	123
September '14	61	101	\$23,674.55	\$388.11	\$234.40	73	124
Monthly Avg.	59	100	\$20,534.16	\$348.53	\$206.37	74	126
Fiscal Year 2015							
October '14	68	108	\$32,058.61	\$471.45	\$296.84	79	134
Monthly Avg.	68	108	\$32,058.61	\$471.45	\$296.84	79	134

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Gogebic County							
Fiscal Year 2013							
October '12	27	34	\$6,938.30	\$256.97	\$204.07	39	51
November '12	30	36	\$11,716.68	\$390.56	\$325.46	37	49
December '12	26	29	\$5,939.08	\$228.43	\$204.80	38	54
January '13	29	35	\$9,220.66	\$317.95	\$263.45	40	55
February '13	27	32	\$9,287.97	\$344.00	\$290.25	36	48
March '13	24	28	\$6,418.35	\$267.43	\$229.23	36	49
April '13	30	34	\$8,980.38	\$299.35	\$264.13	40	56
May '13	34	41	\$13,341.24	\$392.39	\$325.40	40	56
June '13	32	39	\$8,266.17	\$258.32	\$211.95	39	54
July '13	28	34	\$9,323.14	\$332.97	\$274.21	37	50
August '13	29	36	\$12,181.91	\$420.07	\$338.39	35	46
September '13	27	36	\$8,460.24	\$313.34	\$235.01	36	48
Monthly Avg.	29	35	\$9,172.84	\$320.92	\$265.88	38	51
Fiscal Year 2014							
October '13	25	34	\$10,509.06	\$420.36	\$309.09	35	50
November '13	24	32	\$8,039.99	\$335.00	\$251.25	32	46
December '13	23	29	\$6,764.62	\$294.11	\$233.26	28	40
January '14	18	24	\$4,236.47	\$235.36	\$176.52	29	42
February '14	23	31	\$6,810.38	\$296.10	\$219.69	30	43
March '14	23	31	\$7,636.44	\$332.02	\$246.34	29	42
April '14	23	29	\$7,434.67	\$323.25	\$256.37	30	44
May '14	21	28	\$9,114.27	\$434.01	\$325.51	30	45
June '14	18	23	\$7,093.59	\$394.09	\$308.42	27	37
July '14	17	21	\$6,563.76	\$386.10	\$312.56	24	35
August '14	18	23	\$6,495.19	\$360.84	\$282.40	26	38
September '14	18	23	\$6,514.72	\$361.93	\$283.25	30	43
Monthly Avg.	21	27	\$7,267.76	\$347.46	\$265.89	29	42
Fiscal Year 2015							
October '14	18	23	\$8,721.88	\$484.55	\$379.21	29	43
Monthly Avg.	18	23	\$8,721.88	\$484.55	\$379.21	29	43

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Grand Traverse County							
Fiscal Year 2013							
October '12	186	276	\$64,082.79	\$344.53	\$232.18	287	454
November '12	185	278	\$83,406.46	\$450.85	\$300.02	284	448
December '12	177	266	\$57,311.18	\$323.79	\$215.46	277	444
January '13	171	265	\$61,326.97	\$358.64	\$231.42	256	418
February '13	163	244	\$58,452.23	\$358.60	\$239.56	237	389
March '13	163	252	\$60,019.62	\$368.22	\$238.17	247	411
April '13	171	266	\$55,921.03	\$327.02	\$210.23	244	399
May '13	187	287	\$92,907.86	\$496.83	\$323.72	235	382
June '13	179	272	\$63,489.85	\$354.69	\$233.42	238	399
July '13	173	273	\$64,902.14	\$375.16	\$237.74	237	392
August '13	173	274	\$83,457.77	\$482.41	\$304.59	236	388
September '13	173	276	\$73,055.43	\$422.29	\$264.69	239	386
Monthly Avg.	175	269	\$68,194.44	\$389.50	\$253.43	251	409
Fiscal Year 2014							
October '13	167	261	\$88,261.72	\$528.51	\$338.17	227	377
November '13	152	237	\$55,118.95	\$362.62	\$232.57	226	372
December '13	155	236	\$59,056.67	\$381.01	\$250.24	202	327
January '14	148	223	\$58,728.66	\$396.82	\$263.36	208	335
February '14	146	217	\$51,782.10	\$354.67	\$238.63	195	309
March '14	154	228	\$53,610.64	\$348.12	\$235.13	202	323
April '14	156	233	\$52,130.54	\$334.17	\$223.74	198	309
May '14	159	226	\$77,423.88	\$486.94	\$342.58	196	314
June '14	149	223	\$56,644.11	\$380.16	\$254.01	202	323
July '14	162	251	\$68,743.39	\$424.34	\$273.88	203	326
August '14	142	231	\$64,878.24	\$456.89	\$280.86	187	305
September '14	138	217	\$54,373.06	\$394.01	\$250.57	191	304
Monthly Avg.	152	232	\$61,729.33	\$405.23	\$266.17	203	327
Fiscal Year 2015							
October '14	133	206	\$72,734.44	\$546.88	\$353.08	184	296
Monthly Avg.	133	206	\$72,734.44	\$546.88	\$353.08	184	296

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Gratiot County							
Fiscal Year 2013							
October '12	95	178	\$32,600.24	\$343.16	\$183.15	122	214
November '12	97	173	\$47,846.44	\$493.26	\$276.57	125	220
December '12	93	165	\$38,298.25	\$411.81	\$232.11	120	208
January '13	92	154	\$36,082.97	\$392.21	\$234.31	119	210
February '13	91	155	\$34,424.76	\$378.29	\$222.10	109	191
March '13	89	148	\$30,884.29	\$347.01	\$208.68	107	188
April '13	80	136	\$31,253.04	\$390.66	\$229.80	105	183
May '13	83	148	\$47,036.27	\$566.70	\$317.81	102	184
June '13	82	138	\$29,577.05	\$360.70	\$214.33	108	192
July '13	78	137	\$34,697.92	\$444.85	\$253.27	100	177
August '13	81	137	\$34,554.78	\$426.60	\$252.22	93	165
September '13	82	145	\$32,530.94	\$396.72	\$224.35	93	170
Monthly Avg.	87	151	\$35,815.58	\$412.07	\$236.93	109	192
Fiscal Year 2014							
October '13	86	153	\$42,306.96	\$491.94	\$276.52	98	183
November '13	74	135	\$26,893.93	\$363.43	\$199.21	94	172
December '13	75	132	\$29,296.85	\$390.62	\$221.95	87	154
January '14	70	123	\$28,964.32	\$413.78	\$235.48	86	150
February '14	69	125	\$27,522.44	\$398.88	\$220.18	85	149
March '14	71	129	\$29,074.57	\$409.50	\$225.38	88	157
April '14	69	124	\$27,393.90	\$397.01	\$220.92	88	159
May '14	78	137	\$39,535.46	\$506.86	\$288.58	83	148
June '14	63	111	\$23,364.25	\$370.86	\$210.49	79	144
July '14	63	122	\$30,793.01	\$488.78	\$252.40	76	141
August '14	64	126	\$31,330.42	\$489.54	\$248.65	80	147
September '14	68	133	\$33,117.67	\$487.02	\$249.01	84	155
Monthly Avg.	71	129	\$30,799.48	\$434.82	\$238.45	86	155
Fiscal Year 2015							
October '14	62	117	\$35,602.06	\$574.23	\$304.29	78	148
Monthly Avg.	62	117	\$35,602.06	\$574.23	\$304.29	78	148

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Hillsdale County							
Fiscal Year 2013							
October '12	84	158	\$34,474.50	\$410.41	\$218.19	121	232
November '12	92	172	\$50,001.25	\$543.49	\$290.70	117	237
December '12	85	166	\$36,309.20	\$427.17	\$218.73	118	237
January '13	80	157	\$38,131.67	\$476.65	\$242.88	102	205
February '13	78	154	\$30,541.26	\$391.55	\$198.32	95	190
March '13	74	151	\$38,647.62	\$522.27	\$255.94	95	196
April '13	71	150	\$30,834.67	\$434.29	\$205.56	94	189
May '13	78	157	\$45,481.17	\$583.09	\$289.69	90	186
June '13	58	124	\$27,908.73	\$481.19	\$225.07	82	167
July '13	66	132	\$29,649.89	\$449.24	\$224.62	81	165
August '13	62	126	\$29,777.05	\$480.28	\$236.33	86	172
September '13	59	116	\$26,036.24	\$441.29	\$224.45	86	171
Monthly Avg.	74	147	\$34,816.10	\$471.02	\$236.98	97	196
Fiscal Year 2014							
October '13	69	127	\$46,270.04	\$670.58	\$364.33	88	176
November '13	63	111	\$26,023.62	\$413.07	\$234.45	80	156
December '13	60	110	\$25,320.12	\$422.00	\$230.18	71	141
January '14	60	113	\$26,551.68	\$442.53	\$234.97	73	138
February '14	57	110	\$30,711.95	\$538.81	\$279.20	71	135
March '14	55	103	\$25,403.58	\$461.88	\$246.64	69	128
April '14	58	109	\$26,200.85	\$451.74	\$240.37	71	134
May '14	55	103	\$36,502.83	\$663.69	\$354.40	66	133
June '14	53	101	\$28,035.46	\$528.97	\$277.58	65	133
July '14	58	115	\$30,345.90	\$523.21	\$263.88	69	141
August '14	52	109	\$32,159.15	\$618.45	\$295.04	67	142
September '14	55	113	\$40,508.25	\$736.51	\$358.48	69	146
Monthly Avg.	58	110	\$31,169.45	\$538.18	\$282.50	72	142
Fiscal Year 2015							
October '14	57	108	\$37,532.02	\$658.46	\$347.52	73	147
Monthly Avg.	57	108	\$37,532.02	\$658.46	\$347.52	73	147

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Houghton County							
Fiscal Year 2013							
October '12	45	64	\$13,180.99	\$292.91	\$205.95	84	137
November '12	54	78	\$22,524.97	\$417.13	\$288.78	83	133
December '12	34	54	\$10,159.53	\$298.81	\$188.14	79	129
January '13	32	53	\$8,946.89	\$279.59	\$168.81	75	120
February '13	30	51	\$8,829.99	\$294.33	\$173.14	71	113
March '13	27	45	\$7,628.07	\$282.52	\$169.51	70	107
April '13	30	49	\$7,766.16	\$258.87	\$158.49	75	114
May '13	35	53	\$12,759.21	\$364.55	\$240.74	72	106
June '13	23	37	\$7,981.74	\$347.03	\$215.72	73	110
July '13	37	59	\$13,514.87	\$365.27	\$229.07	74	115
August '13	42	70	\$19,331.91	\$460.28	\$276.17	76	122
September '13	46	72	\$14,868.23	\$323.22	\$206.50	77	123
Monthly Avg.	36	57	\$12,291.05	\$339.06	\$215.32	76	119
Fiscal Year 2014							
October '13	42	66	\$16,156.28	\$384.67	\$244.79	73	112
November '13	36	55	\$8,985.51	\$249.60	\$163.37	70	104
December '13	35	54	\$10,327.07	\$295.06	\$191.24	66	101
January '14	39	58	\$10,285.25	\$263.72	\$177.33	66	100
February '14	38	59	\$9,636.78	\$253.60	\$163.34	63	96
March '14	34	52	\$9,971.81	\$293.29	\$191.77	60	95
April '14	37	57	\$9,285.97	\$250.97	\$162.91	63	98
May '14	32	52	\$12,851.43	\$401.61	\$247.14	62	99
June '14	28	46	\$10,326.23	\$368.79	\$224.48	60	95
July '14	30	48	\$11,382.24	\$379.41	\$237.13	66	105
August '14	33	57	\$16,194.63	\$490.75	\$284.12	69	116
September '14	40	71	\$15,994.59	\$399.86	\$225.28	71	115
Monthly Avg.	35	56	\$11,783.15	\$333.49	\$209.48	66	103
Fiscal Year 2015							
October '14	35	56	\$14,936.85	\$426.77	\$266.73	72	118
Monthly Avg.	35	56	\$14,936.85	\$426.77	\$266.73	72	118

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Huron County							
Fiscal Year 2013							
October '12	72	137	\$27,034.04	\$375.47	\$197.33	93	180
November '12	77	142	\$39,146.22	\$508.39	\$275.68	90	169
December '12	76	137	\$30,788.69	\$405.11	\$224.73	94	174
January '13	74	135	\$27,412.37	\$370.44	\$203.05	96	183
February '13	73	140	\$27,050.73	\$370.56	\$193.22	91	176
March '13	74	139	\$28,069.89	\$379.32	\$201.94	94	178
April '13	82	151	\$30,259.72	\$369.02	\$200.40	101	190
May '13	87	162	\$43,388.63	\$498.72	\$267.83	95	181
June '13	80	147	\$33,059.58	\$413.24	\$224.90	90	170
July '13	74	138	\$29,047.32	\$392.53	\$210.49	93	172
August '13	72	133	\$31,587.46	\$438.71	\$237.50	86	159
September '13	66	122	\$28,831.61	\$436.84	\$236.32	88	168
Monthly Avg.	76	140	\$31,306.36	\$414.20	\$223.22	93	175
Fiscal Year 2014							
October '13	71	135	\$34,814.98	\$490.35	\$257.89	84	162
November '13	71	131	\$25,740.61	\$362.54	\$196.49	82	154
December '13	66	121	\$23,830.66	\$361.07	\$196.95	77	142
January '14	66	115	\$24,706.40	\$374.34	\$214.84	81	148
February '14	63	112	\$23,099.69	\$366.66	\$206.25	79	150
March '14	65	120	\$25,039.27	\$385.22	\$208.66	81	156
April '14	68	121	\$23,125.30	\$340.08	\$191.12	85	161
May '14	65	127	\$32,069.81	\$493.38	\$252.52	83	171
June '14	55	107	\$19,404.83	\$352.82	\$181.35	75	155
July '14	55	107	\$31,776.75	\$577.76	\$296.98	72	153
August '14	51	104	\$24,068.37	\$471.93	\$231.43	71	143
September '14	53	103	\$24,916.81	\$470.13	\$241.91	67	127
Monthly Avg.	62	117	\$26,049.46	\$417.35	\$222.80	78	152
Fiscal Year 2015							
October '14	56	104	\$29,523.37	\$527.20	\$283.88	71	130
Monthly Avg.	56	104	\$29,523.37	\$527.20	\$283.88	71	130

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ingham County							
Fiscal Year 2013							
October '12	775	1,453	\$345,677.86	\$446.04	\$237.91	1,096	2,056
November '12	817	1,519	\$482,608.12	\$590.71	\$317.71	1,084	2,053
December '12	793	1,487	\$370,021.22	\$466.61	\$248.84	1,064	2,032
January '13	765	1,441	\$361,064.04	\$471.98	\$250.56	1,032	1,953
February '13	756	1,398	\$326,743.14	\$432.20	\$233.72	1,008	1,886
March '13	727	1,325	\$332,661.01	\$457.58	\$251.06	979	1,825
April '13	725	1,309	\$322,616.99	\$444.99	\$246.46	972	1,812
May '13	721	1,310	\$443,771.67	\$615.49	\$338.76	972	1,820
June '13	674	1,238	\$304,871.62	\$452.33	\$246.26	957	1,812
July '13	616	1,182	\$309,443.43	\$502.34	\$261.80	913	1,730
August '13	625	1,211	\$355,415.48	\$568.66	\$293.49	930	1,755
September '13	609	1,167	\$306,469.54	\$503.23	\$262.61	913	1,722
Monthly Avg.	717	1,337	\$355,113.68	\$495.33	\$265.67	993	1,871
Fiscal Year 2014							
October '13	640	1,178	\$395,902.89	\$618.60	\$336.08	931	1,745
November '13	597	1,092	\$268,117.15	\$449.11	\$245.53	899	1,656
December '13	581	1,025	\$259,785.74	\$447.14	\$253.45	822	1,516
January '14	575	1,023	\$269,243.43	\$468.25	\$263.19	821	1,504
February '14	544	968	\$242,722.28	\$446.18	\$250.75	804	1,473
March '14	563	980	\$259,942.59	\$461.71	\$265.25	796	1,466
April '14	546	975	\$249,580.51	\$457.11	\$255.98	792	1,438
May '14	582	1,048	\$345,062.79	\$592.89	\$329.26	782	1,428
June '14	544	1,002	\$271,002.96	\$498.17	\$270.46	733	1,343
July '14	535	993	\$288,749.88	\$539.72	\$290.79	732	1,377
August '14	474	909	\$258,544.03	\$545.45	\$284.43	717	1,358
September '14	500	964	\$298,939.88	\$597.88	\$310.10	712	1,362
Monthly Avg.	557	1,013	\$283,966.18	\$510.04	\$280.30	795	1,472
Fiscal Year 2015							
October '14	491	922	\$330,080.34	\$672.26	\$358.00	702	1,325
Monthly Avg.	491	922	\$330,080.34	\$672.26	\$358.00	702	1,325

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ionia County							
Fiscal Year 2013							
October '12	125	246	\$45,842.89	\$366.74	\$186.35	160	336
November '12	130	264	\$65,495.41	\$503.81	\$248.09	160	337
December '12	123	251	\$49,888.15	\$405.59	\$198.76	159	326
January '13	128	257	\$57,932.60	\$452.60	\$225.42	150	307
February '13	121	237	\$45,609.86	\$376.94	\$192.45	149	308
March '13	120	238	\$44,798.22	\$373.32	\$188.23	146	297
April '13	123	251	\$53,166.29	\$432.25	\$211.82	141	290
May '13	124	252	\$65,172.29	\$525.58	\$258.62	140	281
June '13	120	247	\$50,937.13	\$424.48	\$206.22	144	288
July '13	112	214	\$47,673.95	\$425.66	\$222.78	141	281
August '13	123	246	\$63,391.23	\$515.38	\$257.69	143	287
September '13	110	221	\$51,768.59	\$470.62	\$234.25	138	274
Monthly Avg.	122	244	\$53,473.05	\$439.81	\$219.45	148	301
Fiscal Year 2014							
October '13	105	203	\$58,117.91	\$553.50	\$286.30	137	275
November '13	91	177	\$43,936.92	\$482.82	\$248.23	131	259
December '13	87	166	\$36,203.87	\$416.14	\$218.10	118	225
January '14	89	172	\$41,962.90	\$471.49	\$243.97	120	230
February '14	85	158	\$35,272.41	\$414.97	\$223.24	117	220
March '14	92	172	\$39,451.41	\$428.82	\$229.37	113	206
April '14	83	149	\$33,034.17	\$398.00	\$221.71	107	196
May '14	89	167	\$49,279.06	\$553.70	\$295.08	111	209
June '14	85	153	\$39,268.75	\$461.99	\$256.66	105	197
July '14	86	167	\$44,091.83	\$512.70	\$264.02	103	197
August '14	86	162	\$43,270.44	\$503.14	\$267.10	103	198
September '14	91	172	\$47,981.14	\$527.27	\$278.96	111	211
Monthly Avg.	89	168	\$42,655.90	\$478.83	\$253.65	115	219
Fiscal Year 2015							
October '14	104	179	\$65,670.86	\$631.45	\$366.88	115	216
Monthly Avg.	104	179	\$65,670.86	\$631.45	\$366.88	115	216

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Iosco County							
Fiscal Year 2013							
October '12	64	114	\$23,691.42	\$370.18	\$207.82	82	149
November '12	73	127	\$39,703.95	\$543.89	\$312.63	86	155
December '12	74	123	\$24,709.95	\$333.92	\$200.89	88	157
January '13	68	119	\$30,851.53	\$453.70	\$259.26	83	148
February '13	65	113	\$21,331.53	\$328.18	\$188.77	81	153
March '13	58	106	\$20,514.29	\$353.69	\$193.53	77	144
April '13	60	103	\$24,332.29	\$405.54	\$236.24	76	139
May '13	62	103	\$27,850.50	\$449.20	\$270.39	79	145
June '13	64	109	\$22,055.46	\$344.62	\$202.34	77	145
July '13	63	107	\$30,592.23	\$485.59	\$285.91	76	138
August '13	58	103	\$28,961.81	\$499.34	\$281.18	76	136
September '13	58	104	\$25,819.64	\$445.17	\$248.27	80	136
Monthly Avg.	64	111	\$26,701.22	\$417.75	\$240.73	80	145
Fiscal Year 2014							
October '13	60	102	\$25,356.67	\$422.61	\$248.59	75	132
November '13	56	96	\$18,296.41	\$326.72	\$190.59	70	122
December '13	54	93	\$19,314.56	\$357.68	\$207.68	67	116
January '14	53	91	\$20,093.35	\$379.12	\$220.81	64	113
February '14	51	83	\$18,399.84	\$360.78	\$221.68	64	110
March '14	44	69	\$16,827.34	\$382.44	\$243.87	57	95
April '14	49	79	\$18,034.49	\$368.05	\$228.28	61	100
May '14	48	78	\$20,713.95	\$431.54	\$265.56	63	105
June '14	46	76	\$17,997.06	\$391.24	\$236.80	59	102
July '14	41	72	\$20,063.37	\$489.35	\$278.66	55	96
August '14	41	73	\$21,458.08	\$523.37	\$293.95	56	100
September '14	43	76	\$20,601.23	\$479.10	\$271.07	58	102
Monthly Avg.	49	82	\$19,763.03	\$404.70	\$240.04	62	108
Fiscal Year 2015							
October '14	43	67	\$18,893.89	\$439.39	\$282.00	59	103
Monthly Avg.	43	67	\$18,893.89	\$439.39	\$282.00	59	103

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Iron County							
Fiscal Year 2013							
October '12	10	13	\$3,053.89	\$305.39	\$234.91	19	30
November '12	11	14	\$4,331.68	\$393.79	\$309.41	16	25
December '12	10	13	\$1,891.16	\$189.12	\$145.47	14	23
January '13	8	11	\$2,799.41	\$349.93	\$254.49	11	18
February '13	7	10	\$2,287.01	\$326.72	\$228.70	11	14
March '13	8	11	\$2,337.70	\$292.21	\$212.52	12	15
April '13	6	8	\$2,084.14	\$347.36	\$260.52	15	20
May '13	12	17	\$3,880.78	\$323.40	\$228.28	19	25
June '13	14	20	\$3,841.91	\$274.42	\$192.10	18	28
July '13	13	23	\$3,479.08	\$267.62	\$151.26	17	27
August '13	15	25	\$4,543.97	\$302.93	\$181.76	16	27
September '13	14	25	\$4,026.64	\$287.62	\$161.07	16	25
Monthly Avg.	11	16	\$3,213.11	\$301.23	\$202.93	15	23
Fiscal Year 2014							
October '13	12	17	\$4,856.89	\$404.74	\$285.70	18	24
November '13	16	21	\$3,942.22	\$246.39	\$187.72	18	24
December '13	15	20	\$4,550.64	\$303.38	\$227.53	16	22
January '14	12	16	\$3,724.09	\$310.34	\$232.76	16	22
February '14	12	16	\$2,814.13	\$234.51	\$175.88	16	22
March '14	11	15	\$2,318.20	\$210.75	\$154.55	16	23
April '14	9	12	\$3,514.97	\$390.55	\$292.91	14	20
May '14	8	11	\$2,918.28	\$364.79	\$265.30	13	18
June '14	8	11	\$2,619.64	\$327.46	\$238.15	12	16
July '14	9	12	\$2,016.05	\$224.01	\$168.00	11	15
August '14	7	10	\$2,421.08	\$345.87	\$242.11	9	13
September '14	6	9	\$2,379.50	\$396.58	\$264.39	10	13
Monthly Avg.	10	14	\$3,172.97	\$304.61	\$223.97	14	19
Fiscal Year 2015							
October '14	4	5	\$1,230.17	\$307.54	\$246.03	8	9
Monthly Avg.	4	5	\$1,230.17	\$307.54	\$246.03	8	9

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Isabella County							
Fiscal Year 2013							
October '12	140	242	\$48,737.65	\$348.13	\$201.40	191	340
November '12	147	257	\$73,993.44	\$503.36	\$287.91	184	332
December '12	133	243	\$49,528.78	\$372.40	\$203.82	182	331
January '13	136	250	\$54,131.19	\$398.02	\$216.52	177	316
February '13	138	242	\$51,971.41	\$376.60	\$214.76	177	317
March '13	145	251	\$52,296.78	\$360.67	\$208.35	167	296
April '13	130	223	\$48,642.95	\$374.18	\$218.13	166	296
May '13	135	231	\$67,922.60	\$503.13	\$294.04	159	289
June '13	119	203	\$46,302.75	\$389.10	\$228.09	156	282
July '13	118	200	\$44,438.04	\$376.59	\$222.19	149	269
August '13	105	186	\$48,130.12	\$458.38	\$258.76	154	281
September '13	111	199	\$50,879.63	\$458.38	\$255.68	149	269
Monthly Avg.	130	227	\$53,081.28	\$409.10	\$233.58	168	302
Fiscal Year 2014							
October '13	119	211	\$61,650.27	\$518.07	\$292.18	151	274
November '13	101	181	\$39,420.85	\$390.31	\$217.79	139	255
December '13	102	185	\$45,161.95	\$442.76	\$244.12	127	236
January '14	94	168	\$35,820.47	\$381.07	\$213.22	126	226
February '14	94	165	\$36,728.23	\$390.73	\$222.60	126	230
March '14	91	159	\$37,991.98	\$417.49	\$238.94	120	215
April '14	89	161	\$36,943.61	\$415.10	\$229.46	119	219
May '14	96	173	\$50,619.47	\$527.29	\$292.60	121	223
June '14	91	164	\$36,382.30	\$399.81	\$221.84	112	202
July '14	79	141	\$36,541.55	\$462.55	\$259.16	110	203
August '14	77	147	\$47,771.19	\$620.41	\$324.97	114	213
September '14	90	163	\$40,145.66	\$446.06	\$246.29	118	215
Monthly Avg.	94	168	\$42,098.13	\$449.85	\$250.34	124	226
Fiscal Year 2015							
October '14	86	147	\$46,886.55	\$545.19	\$318.96	114	201
Monthly Avg.	86	147	\$46,886.55	\$545.19	\$318.96	114	201

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Jackson County							
Fiscal Year 2013							
October '12	423	804	\$173,862.92	\$411.02	\$216.25	613	1,201
November '12	452	868	\$254,616.97	\$563.31	\$293.34	606	1,187
December '12	414	798	\$176,272.64	\$425.78	\$220.89	587	1,163
January '13	423	830	\$185,299.89	\$438.06	\$223.25	561	1,119
February '13	413	797	\$159,281.33	\$385.67	\$199.85	558	1,105
March '13	413	795	\$157,220.04	\$380.68	\$197.76	535	1,043
April '13	413	786	\$162,680.50	\$393.90	\$206.97	525	1,017
May '13	422	770	\$216,311.53	\$512.59	\$280.92	521	995
June '13	399	728	\$160,390.06	\$401.98	\$220.32	518	970
July '13	363	670	\$170,952.16	\$470.94	\$255.15	483	891
August '13	342	642	\$168,333.77	\$492.20	\$262.20	499	936
September '13	364	682	\$161,405.58	\$443.42	\$236.67	485	927
Monthly Avg.	403	764	\$178,885.62	\$443.43	\$234.09	541	1,046
Fiscal Year 2014							
October '13	364	672	\$200,119.77	\$549.78	\$297.80	474	893
November '13	331	608	\$136,134.55	\$411.28	\$223.91	458	875
December '13	350	638	\$147,983.38	\$422.81	\$231.95	438	831
January '14	327	602	\$149,744.31	\$457.93	\$248.74	438	829
February '14	326	599	\$136,453.88	\$418.57	\$227.80	426	814
March '14	321	592	\$134,168.44	\$417.97	\$226.64	424	797
April '14	324	602	\$135,296.61	\$417.58	\$224.75	414	778
May '14	337	611	\$190,955.72	\$566.63	\$312.53	423	794
June '14	309	575	\$141,985.73	\$459.50	\$246.93	412	759
July '14	296	557	\$151,666.13	\$512.39	\$272.29	413	765
August '14	306	575	\$157,148.83	\$513.56	\$273.30	397	750
September '14	295	560	\$154,676.60	\$524.33	\$276.21	393	742
Monthly Avg.	324	599	\$153,027.83	\$472.55	\$255.37	426	802
Fiscal Year 2015							
October '14	306	571	\$204,765.97	\$669.17	\$358.61	394	749
Monthly Avg.	306	571	\$204,765.97	\$669.17	\$358.61	394	749

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Kalamazoo County							
Fiscal Year 2013							
October '12	822	1,508	\$355,827.64	\$432.88	\$235.96	1,165	2,171
November '12	880	1,611	\$507,304.32	\$576.48	\$314.90	1,150	2,150
December '12	841	1,540	\$390,551.22	\$464.39	\$253.60	1,146	2,137
January '13	828	1,532	\$381,088.52	\$460.25	\$248.75	1,114	2,079
February '13	826	1,494	\$350,243.16	\$424.02	\$234.43	1,076	2,002
March '13	827	1,482	\$347,245.80	\$419.89	\$234.31	1,037	1,887
April '13	779	1,394	\$326,230.45	\$418.78	\$234.02	1,002	1,796
May '13	826	1,450	\$468,118.41	\$566.73	\$322.84	1,016	1,819
June '13	751	1,299	\$308,848.64	\$411.25	\$237.76	1,010	1,808
July '13	708	1,254	\$337,394.73	\$476.55	\$269.05	959	1,715
August '13	709	1,266	\$355,186.05	\$500.97	\$280.56	957	1,730
September '13	699	1,261	\$320,038.65	\$457.85	\$253.80	962	1,738
Monthly Avg.	791	1,424	\$370,673.13	\$468.42	\$260.26	1,050	1,919
Fiscal Year 2014							
October '13	742	1,279	\$399,223.61	\$538.04	\$312.14	957	1,693
November '13	655	1,130	\$248,620.97	\$379.57	\$220.02	921	1,633
December '13	661	1,146	\$269,690.54	\$408.00	\$235.33	872	1,547
January '14	646	1,112	\$271,331.90	\$420.02	\$244.00	858	1,522
February '14	620	1,081	\$242,816.67	\$391.64	\$224.62	862	1,536
March '14	624	1,064	\$241,854.46	\$387.59	\$227.31	842	1,502
April '14	631	1,076	\$253,199.56	\$401.27	\$235.32	819	1,444
May '14	629	1,081	\$332,858.81	\$529.19	\$307.92	823	1,453
June '14	572	950	\$232,242.76	\$406.02	\$244.47	777	1,370
July '14	559	949	\$262,851.59	\$470.22	\$276.98	751	1,312
August '14	517	903	\$251,308.35	\$486.09	\$278.30	731	1,289
September '14	520	904	\$237,219.84	\$456.19	\$262.41	733	1,315
Monthly Avg.	615	1,056	\$270,268.26	\$439.70	\$255.88	829	1,468
Fiscal Year 2015							
October '14	544	924	\$310,282.53	\$570.37	\$335.80	734	1,296
Monthly Avg.	544	924	\$310,282.53	\$570.37	\$335.80	734	1,296

Child Development and Care (CDC) Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Kalkaska County							
Fiscal Year 2013							
October '12	38	64	\$12,870.47	\$338.70	\$201.10	51	99
November '12	35	60	\$13,204.71	\$377.28	\$220.08	50	93
December '12	35	61	\$10,620.18	\$303.43	\$174.10	48	83
January '13	35	59	\$10,227.03	\$292.20	\$173.34	47	83
February '13	37	62	\$11,300.31	\$305.41	\$182.26	45	77
March '13	38	59	\$11,200.68	\$294.75	\$189.84	45	78
April '13	36	58	\$11,461.89	\$318.39	\$197.62	50	80
May '13	43	69	\$18,524.73	\$430.81	\$268.47	45	75
June '13	38	64	\$14,383.55	\$378.51	\$224.74	50	88
July '13	38	68	\$15,906.81	\$418.60	\$233.92	48	90
August '13	40	74	\$17,844.63	\$446.12	\$241.14	54	98
September '13	47	89	\$22,957.26	\$488.45	\$257.95	57	107
Monthly Avg.	38	66	\$14,208.52	\$370.66	\$216.65	49	88
Fiscal Year 2014							
October '13	42	78	\$17,808.90	\$424.02	\$228.32	55	101
November '13	36	62	\$11,339.36	\$314.98	\$182.89	52	94
December '13	35	52	\$10,306.82	\$294.48	\$198.21	51	92
January '14	41	72	\$12,638.04	\$308.24	\$175.53	52	90
February '14	38	61	\$11,328.60	\$298.12	\$185.71	47	82
March '14	39	66	\$12,742.39	\$326.73	\$193.07	46	79
April '14	35	66	\$13,034.02	\$372.40	\$197.49	47	86
May '14	44	84	\$24,939.29	\$566.80	\$296.90	48	90
June '14	32	63	\$12,060.97	\$376.91	\$191.44	44	84
July '14	33	68	\$16,784.00	\$508.61	\$246.82	41	74
August '14	33	63	\$17,732.02	\$537.33	\$281.46	41	75
September '14	34	63	\$14,566.60	\$428.43	\$231.22	43	78
Monthly Avg.	37	67	\$14,606.75	\$396.56	\$219.65	47	85
Fiscal Year 2015							
October '14	38	68	\$22,799.60	\$599.99	\$335.29	42	76
Monthly Avg.	38	68	\$22,799.60	\$599.99	\$335.29	42	76

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Kent County							
Fiscal Year 2013							
October '12	1,765	3,327	\$739,698.89	\$419.09	\$222.33	2,484	4,785
November '12	1,812	3,412	\$993,191.91	\$548.12	\$291.09	2,455	4,728
December '12	1,722	3,250	\$747,814.07	\$434.27	\$230.10	2,353	4,524
January '13	1,692	3,210	\$758,169.86	\$448.09	\$236.19	2,272	4,339
February '13	1,601	2,980	\$654,598.40	\$408.87	\$219.66	2,163	4,109
March '13	1,573	2,894	\$654,029.32	\$415.78	\$225.99	2,093	3,967
April '13	1,537	2,812	\$656,490.41	\$427.12	\$233.46	2,031	3,831
May '13	1,569	2,841	\$895,987.67	\$571.06	\$315.38	1,951	3,663
June '13	1,446	2,638	\$641,290.19	\$443.49	\$243.10	1,946	3,668
July '13	1,384	2,560	\$658,026.90	\$475.45	\$257.04	1,870	3,536
August '13	1,410	2,642	\$723,452.10	\$513.09	\$273.83	1,953	3,692
September '13	1,431	2,685	\$668,971.34	\$467.49	\$249.15	1,962	3,705
Monthly Avg.	1,579	2,938	\$732,643.42	\$464.14	\$249.40	2,128	4,046
Fiscal Year 2014							
October '13	1,453	2,653	\$831,855.67	\$572.51	\$313.55	1,968	3,700
November '13	1,342	2,430	\$544,142.95	\$405.47	\$223.93	1,896	3,557
December '13	1,306	2,395	\$571,042.14	\$437.25	\$238.43	1,717	3,262
January '14	1,235	2,283	\$567,363.73	\$459.40	\$248.52	1,735	3,244
February '14	1,218	2,220	\$504,926.91	\$414.55	\$227.44	1,679	3,117
March '14	1,171	2,093	\$477,346.12	\$407.64	\$228.07	1,626	3,027
April '14	1,168	2,077	\$473,726.21	\$405.59	\$228.08	1,595	2,986
May '14	1,232	2,229	\$726,762.65	\$589.90	\$326.05	1,589	2,994
June '14	1,121	2,072	\$510,981.94	\$455.83	\$246.61	1,517	2,852
July '14	1,094	2,049	\$573,807.57	\$524.50	\$280.04	1,488	2,807
August '14	1,006	1,899	\$525,354.56	\$522.22	\$276.65	1,470	2,765
September '14	1,044	1,979	\$530,845.74	\$508.47	\$268.24	1,437	2,716
Monthly Avg.	1,199	2,198	\$569,846.35	\$475.20	\$259.23	1,643	3,086
Fiscal Year 2015							
October '14	1,078	1,970	\$663,431.51	\$615.43	\$336.77	1,464	2,746
Monthly Avg.	1,078	1,970	\$663,431.51	\$615.43	\$336.77	1,464	2,746

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Keweenaw County							
Fiscal Year 2013							
October '12	0	0	\$0.00	#DIV/0	#DIV/0	0	0
November '12	1	1	\$442.50	\$442.50	\$442.50	0	0
December '12	1	1	\$150.00	\$150.00	\$150.00	1	1
January '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
February '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
March '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
April '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
May '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
June '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
July '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
August '13	0	0	\$0.00	#DIV/0	#DIV/0	0	0
September '13	1	5	\$475.00	\$475.00	\$95.00	1	5
Monthly Avg.	0	1	\$88.96	\$355.83	\$152.50	0	1
Fiscal Year 2014							
October '13	1	5	\$1,112.64	\$1,112.64	\$222.53	1	5
November '13	1	5	\$820.04	\$820.04	\$164.01	1	5
December '13	1	5	\$845.12	\$845.12	\$169.02	1	5
January '14	2	8	\$1,605.95	\$802.98	\$200.74	1	5
February '14	2	5	\$1,294.98	\$647.49	\$259.00	2	8
March '14	2	5	\$1,272.78	\$636.39	\$254.56	2	5
April '14	1	2	\$282.16	\$282.16	\$141.08	3	9
May '14	1	2	\$138.52	\$138.52	\$69.26	2	5
June '14	1	3	\$972.00	\$972.00	\$324.00	3	9
July '14	1	4	\$287.85	\$287.85	\$71.96	2	6
August '14	0	0	\$0.00	#DIV/0	#DIV/0	1	4
September '14	1	4	\$383.80	\$383.80	\$95.95	1	5
Monthly Avg.	1	4	\$751.32	\$643.99	\$187.83	2	6
Fiscal Year 2015							
October '14	1	5	\$2,418.99	\$2,418.99	\$483.80	1	5
Monthly Avg.	1	5	\$2,418.99	\$2,418.99	\$483.80	1	5

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Lake County							
Fiscal Year 2013							
October '12	24	55	\$9,555.00	\$398.13	\$173.73	37	92
November '12	27	60	\$14,307.00	\$529.89	\$238.45	37	87
December '12	25	53	\$9,259.63	\$370.39	\$174.71	36	79
January '13	24	51	\$10,937.36	\$455.72	\$214.46	33	70
February '13	23	46	\$7,896.56	\$343.33	\$171.66	31	65
March '13	19	37	\$6,240.88	\$328.47	\$168.67	30	61
April '13	21	42	\$8,292.69	\$394.89	\$197.45	35	70
May '13	24	47	\$13,501.77	\$562.57	\$287.27	30	57
June '13	20	40	\$8,823.87	\$441.19	\$220.60	27	51
July '13	21	45	\$10,714.49	\$510.21	\$238.10	27	54
August '13	21	46	\$13,992.58	\$666.31	\$304.19	31	61
September '13	24	49	\$12,680.39	\$528.35	\$258.78	28	55
Monthly Avg.	23	48	\$10,516.85	\$462.28	\$221.02	32	67
Fiscal Year 2014							
October '13	24	44	\$12,902.65	\$537.61	\$293.24	31	59
November '13	24	44	\$7,018.36	\$292.43	\$159.51	30	62
December '13	26	51	\$13,169.97	\$506.54	\$258.23	29	63
January '14	24	51	\$11,790.36	\$491.27	\$231.18	26	56
February '14	20	42	\$8,812.70	\$440.64	\$209.83	24	50
March '14	22	45	\$9,470.22	\$430.46	\$210.45	27	54
April '14	21	41	\$8,763.74	\$417.32	\$213.75	24	50
May '14	22	44	\$12,569.60	\$571.35	\$285.67	28	60
June '14	19	39	\$8,690.29	\$457.38	\$222.83	27	59
July '14	24	56	\$14,337.86	\$597.41	\$256.03	30	69
August '14	24	60	\$11,861.14	\$494.21	\$197.69	29	68
September '14	26	61	\$14,000.37	\$538.48	\$229.51	33	76
Monthly Avg.	23	48	\$11,115.61	\$483.29	\$230.77	28	61
Fiscal Year 2015							
October '14	26	55	\$15,547.46	\$597.98	\$282.68	28	65
Monthly Avg.	26	55	\$15,547.46	\$597.98	\$282.68	28	65

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Lapeer County							
Fiscal Year 2013							
October '12	184	310	\$66,712.65	\$362.57	\$215.20	254	461
November '12	182	313	\$88,393.70	\$485.68	\$282.41	246	443
December '12	175	301	\$73,090.38	\$417.66	\$242.83	243	429
January '13	168	291	\$61,372.22	\$365.31	\$210.90	224	396
February '13	166	288	\$59,691.93	\$359.59	\$207.26	228	414
March '13	162	293	\$63,306.14	\$390.78	\$216.06	224	401
April '13	158	277	\$60,477.83	\$382.77	\$218.33	223	395
May '13	161	269	\$82,048.98	\$509.62	\$305.01	211	368
June '13	157	258	\$54,802.51	\$349.06	\$212.41	211	361
July '13	144	252	\$62,329.11	\$432.84	\$247.34	197	342
August '13	135	234	\$68,537.34	\$507.68	\$292.89	200	351
September '13	150	257	\$63,548.42	\$423.66	\$247.27	204	361
Monthly Avg.	162	279	\$67,025.93	\$414.17	\$240.60	222	394
Fiscal Year 2014							
October '13	159	262	\$77,103.36	\$484.93	\$294.29	205	364
November '13	142	246	\$51,288.10	\$361.18	\$208.49	195	347
December '13	142	238	\$56,353.16	\$396.85	\$236.78	181	321
January '14	145	247	\$52,500.35	\$362.07	\$212.55	193	328
February '14	137	228	\$48,747.16	\$355.82	\$213.80	197	338
March '14	145	242	\$53,654.69	\$370.03	\$221.71	192	326
April '14	144	240	\$52,254.38	\$362.88	\$217.73	193	325
May '14	162	268	\$76,652.26	\$473.16	\$286.02	203	346
June '14	162	268	\$62,939.82	\$388.52	\$234.85	200	335
July '14	154	260	\$65,207.33	\$423.42	\$250.80	200	340
August '14	153	253	\$62,164.31	\$406.30	\$245.71	203	341
September '14	165	272	\$66,490.58	\$402.97	\$244.45	212	358
Monthly Avg.	151	252	\$60,446.29	\$400.75	\$239.87	198	339
Fiscal Year 2015							
October '14	166	270	\$91,664.82	\$552.20	\$339.50	210	348
Monthly Avg.	166	270	\$91,664.82	\$552.20	\$339.50	210	348

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Leelanau County							
Fiscal Year 2013							
October '12	19	31	\$7,218.47	\$379.92	\$232.85	42	70
November '12	30	49	\$14,205.28	\$473.51	\$289.90	42	73
December '12	21	34	\$6,765.62	\$322.17	\$198.99	38	62
January '13	22	32	\$7,911.73	\$359.62	\$247.24	41	65
February '13	22	35	\$8,032.42	\$365.11	\$229.50	37	61
March '13	24	40	\$5,616.89	\$234.04	\$140.42	32	52
April '13	13	25	\$4,108.73	\$316.06	\$164.35	29	48
May '13	18	31	\$6,052.90	\$336.27	\$195.25	34	58
June '13	13	21	\$3,910.54	\$300.81	\$186.22	33	56
July '13	20	30	\$5,034.21	\$251.71	\$167.81	29	48
August '13	19	28	\$8,061.93	\$424.31	\$287.93	33	52
September '13	17	23	\$4,942.38	\$290.73	\$214.89	34	48
Monthly Avg.	20	32	\$6,821.76	\$343.95	\$215.99	35	58
Fiscal Year 2014							
October '13	26	36	\$8,571.06	\$329.66	\$238.09	38	54
November '13	19	23	\$4,675.89	\$246.10	\$203.30	35	51
December '13	20	29	\$6,012.23	\$300.61	\$207.32	32	46
January '14	19	24	\$4,541.35	\$239.02	\$189.22	30	45
February '14	16	21	\$4,177.98	\$261.12	\$198.95	31	48
March '14	21	29	\$5,195.88	\$247.42	\$179.17	30	50
April '14	22	34	\$7,722.31	\$351.01	\$227.13	35	58
May '14	21	28	\$9,236.94	\$439.85	\$329.89	33	57
June '14	22	32	\$6,879.53	\$312.71	\$214.99	33	55
July '14	25	40	\$11,609.50	\$464.38	\$290.24	33	57
August '14	23	37	\$10,281.65	\$447.03	\$277.88	31	54
September '14	24	42	\$8,786.71	\$366.11	\$209.21	31	54
Monthly Avg.	22	31	\$7,307.59	\$339.89	\$233.84	33	52
Fiscal Year 2015							
October '14	17	24	\$8,905.83	\$523.87	\$371.08	34	58
Monthly Avg.	17	24	\$8,905.83	\$523.87	\$371.08	34	58

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Lenawee County							
Fiscal Year 2013							
October '12	269	470	\$107,145.44	\$398.31	\$227.97	376	681
November '12	283	490	\$147,527.33	\$521.30	\$301.08	373	672
December '12	274	467	\$106,800.26	\$389.78	\$228.69	369	657
January '13	274	471	\$110,622.52	\$403.73	\$234.87	355	620
February '13	256	442	\$95,938.67	\$374.76	\$217.06	341	580
March '13	252	429	\$102,934.89	\$408.47	\$239.94	330	580
April '13	243	424	\$94,454.02	\$388.70	\$222.77	323	572
May '13	263	458	\$147,412.85	\$560.51	\$321.86	322	576
June '13	259	462	\$110,212.83	\$425.53	\$238.56	327	591
July '13	238	430	\$117,713.82	\$494.60	\$273.75	313	566
August '13	238	423	\$121,497.66	\$510.49	\$287.23	324	577
September '13	254	442	\$111,585.68	\$439.31	\$252.46	333	587
Monthly Avg.	259	451	\$114,487.16	\$442.75	\$254.04	341	605
Fiscal Year 2014							
October '13	241	402	\$136,802.93	\$567.65	\$340.31	330	583
November '13	232	382	\$103,548.61	\$446.33	\$271.07	315	564
December '13	238	397	\$107,501.11	\$451.69	\$270.78	286	518
January '14	223	382	\$98,164.31	\$440.20	\$256.97	293	537
February '14	221	382	\$91,902.68	\$415.85	\$240.58	275	509
March '14	230	395	\$98,506.88	\$428.29	\$249.38	276	502
April '14	220	381	\$90,012.80	\$409.15	\$236.25	271	496
May '14	231	405	\$131,076.31	\$567.43	\$323.65	279	516
June '14	220	386	\$93,686.96	\$425.85	\$242.71	277	512
July '14	217	399	\$115,475.30	\$532.14	\$289.41	280	523
August '14	217	390	\$110,611.20	\$509.73	\$283.62	278	515
September '14	214	379	\$105,065.66	\$490.96	\$277.22	282	512
Monthly Avg.	225	390	\$106,862.90	\$474.24	\$274.01	287	524
Fiscal Year 2015							
October '14	219	386	\$141,161.54	\$644.57	\$365.70	274	496
Monthly Avg.	219	386	\$141,161.54	\$644.57	\$365.70	274	496

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Livingston County							
Fiscal Year 2013							
October '12	179	264	\$72,527.13	\$405.18	\$274.72	265	416
November '12	197	289	\$99,084.85	\$502.97	\$342.85	263	417
December '12	175	269	\$71,600.00	\$409.14	\$266.17	252	404
January '13	170	256	\$75,442.36	\$443.78	\$294.70	250	399
February '13	169	254	\$63,082.77	\$373.27	\$248.36	254	402
March '13	177	265	\$67,360.42	\$380.57	\$254.19	242	385
April '13	163	246	\$65,175.21	\$399.85	\$264.94	231	369
May '13	163	250	\$84,094.21	\$515.92	\$336.38	218	352
June '13	152	239	\$64,991.03	\$427.57	\$271.93	223	358
July '13	144	226	\$64,611.80	\$448.69	\$285.89	206	339
August '13	130	207	\$64,510.04	\$496.23	\$311.64	212	343
September '13	146	224	\$69,408.05	\$475.40	\$309.86	213	337
Monthly Avg.	164	249	\$71,823.99	\$438.62	\$288.35	236	377
Fiscal Year 2014							
October '13	146	223	\$89,341.85	\$611.93	\$400.64	220	349
November '13	138	203	\$62,007.32	\$449.33	\$305.45	219	347
December '13	142	211	\$63,843.05	\$449.60	\$302.57	198	302
January '14	130	191	\$59,728.10	\$459.45	\$312.71	204	314
February '14	123	178	\$51,338.53	\$417.39	\$288.42	210	327
March '14	126	188	\$51,208.54	\$406.42	\$272.39	202	320
April '14	131	189	\$52,987.55	\$404.49	\$280.36	190	301
May '14	135	204	\$75,165.60	\$556.78	\$368.46	188	305
June '14	110	169	\$44,411.17	\$403.74	\$262.79	185	301
July '14	140	215	\$73,119.56	\$522.28	\$340.09	183	295
August '14	124	199	\$57,723.32	\$465.51	\$290.07	188	309
September '14	132	210	\$63,278.55	\$479.38	\$301.33	186	299
Monthly Avg.	131	198	\$62,012.76	\$471.88	\$312.67	198	314
Fiscal Year 2015							
October '14	127	193	\$72,809.93	\$573.31	\$377.25	186	301
Monthly Avg.	127	193	\$72,809.93	\$573.31	\$377.25	186	301

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Luce County							
Fiscal Year 2013							
October '12	8	19	\$4,459.19	\$557.40	\$234.69	7	17
November '12	7	16	\$5,916.38	\$845.20	\$369.77	9	18
December '12	6	14	\$3,405.33	\$567.56	\$243.24	9	19
January '13	7	17	\$3,813.62	\$544.80	\$224.33	6	16
February '13	5	9	\$1,673.68	\$334.74	\$185.96	6	15
March '13	5	11	\$1,289.22	\$257.84	\$117.20	7	16
April '13	4	6	\$1,193.79	\$298.45	\$198.97	6	15
May '13	4	6	\$1,772.25	\$443.06	\$295.38	6	15
June '13	4	6	\$918.72	\$229.68	\$153.12	5	10
July '13	1	3	\$829.44	\$829.44	\$276.48	5	14
August '13	1	3	\$760.32	\$760.32	\$253.44	5	12
September '13	2	4	\$807.84	\$403.92	\$201.96	5	12
Monthly Avg.	5	10	\$2,236.65	\$497.03	\$235.44	6	15
Fiscal Year 2014							
October '13	3	4	\$1,009.56	\$336.52	\$252.39	7	16
November '13	4	8	\$4,938.03	\$1,234.51	\$617.25	7	16
December '13	4	10	\$1,796.92	\$449.23	\$179.69	5	12
January '14	3	9	\$1,463.28	\$487.76	\$162.59	4	11
February '14	2	4	\$626.70	\$313.35	\$156.68	6	14
March '14	4	7	\$1,240.28	\$310.07	\$177.18	7	15
April '14	3	6	\$766.17	\$255.39	\$127.70	9	18
May '14	2	4	\$771.38	\$385.69	\$192.85	7	15
June '14	4	11	\$2,589.09	\$647.27	\$235.37	4	11
July '14	3	10	\$1,851.95	\$617.32	\$185.20	4	11
August '14	3	10	\$1,929.48	\$643.16	\$192.95	4	11
September '14	3	10	\$1,528.02	\$509.34	\$152.80	5	14
Monthly Avg.	3	8	\$1,709.24	\$539.76	\$220.55	6	14
Fiscal Year 2015							
October '14	6	9	\$2,014.33	\$335.72	\$223.81	5	14
Monthly Avg.	6	9	\$2,014.33	\$335.72	\$223.81	5	14

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Mackinac County							
Fiscal Year 2013							
October '12	6	10	\$2,883.44	\$480.57	\$288.34	12	20
November '12	9	17	\$5,017.03	\$557.45	\$295.12	14	23
December '12	9	17	\$4,636.01	\$515.11	\$272.71	12	21
January '13	10	18	\$3,819.39	\$381.94	\$212.19	11	19
February '13	10	18	\$4,571.74	\$457.17	\$253.99	12	21
March '13	12	21	\$4,966.83	\$413.90	\$236.52	12	21
April '13	10	18	\$4,937.39	\$493.74	\$274.30	13	22
May '13	10	18	\$7,156.21	\$715.62	\$397.57	11	19
June '13	9	17	\$4,346.20	\$482.91	\$255.66	11	19
July '13	9	15	\$4,210.99	\$467.89	\$280.73	11	18
August '13	12	21	\$5,575.60	\$464.63	\$265.50	13	22
September '13	15	26	\$5,670.86	\$378.06	\$218.11	14	25
Monthly Avg.	10	18	\$4,815.97	\$477.62	\$267.55	12	21
Fiscal Year 2014							
October '13	12	21	\$5,970.45	\$497.54	\$284.31	16	29
November '13	8	16	\$2,475.10	\$309.39	\$154.69	17	31
December '13	7	9	\$2,265.53	\$323.65	\$251.73	14	24
January '14	9	17	\$2,420.92	\$268.99	\$142.41	13	22
February '14	7	10	\$1,616.32	\$230.90	\$161.63	10	18
March '14	7	9	\$1,522.10	\$217.44	\$169.12	10	15
April '14	8	11	\$2,448.36	\$306.05	\$222.58	11	16
May '14	10	15	\$3,476.44	\$347.64	\$231.76	10	15
June '14	8	11	\$2,552.61	\$319.08	\$232.06	12	16
July '14	10	13	\$3,371.62	\$337.16	\$259.36	13	19
August '14	9	13	\$4,032.09	\$448.01	\$310.16	13	19
September '14	8	10	\$2,817.30	\$352.16	\$281.73	10	14
Monthly Avg.	9	13	\$2,914.07	\$339.50	\$225.61	12	20
Fiscal Year 2015							
October '14	6	7	\$2,423.87	\$403.98	\$346.27	13	18
Monthly Avg.	6	7	\$2,423.87	\$403.98	\$346.27	13	18

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Macomb County							
Fiscal Year 2013							
October '12	1,503	2,554	\$610,947.32	\$406.49	\$239.21	2,322	4,005
November '12	1,562	2,597	\$853,430.89	\$546.37	\$328.62	2,317	3,983
December '12	1,559	2,591	\$704,763.53	\$452.06	\$272.00	2,301	3,951
January '13	1,597	2,636	\$698,324.45	\$437.27	\$264.92	2,222	3,809
February '13	1,481	2,448	\$578,408.70	\$390.55	\$236.28	2,152	3,691
March '13	1,477	2,440	\$585,343.73	\$396.31	\$239.89	2,106	3,605
April '13	1,491	2,473	\$602,362.21	\$404.00	\$243.58	2,061	3,548
May '13	1,501	2,472	\$855,850.94	\$570.19	\$346.22	1,996	3,448
June '13	1,389	2,311	\$581,171.96	\$418.41	\$251.48	1,977	3,414
July '13	1,288	2,208	\$613,840.69	\$476.58	\$278.01	1,866	3,254
August '13	1,236	2,156	\$643,800.42	\$520.87	\$298.61	1,899	3,291
September '13	1,260	2,154	\$575,604.83	\$456.83	\$267.23	1,922	3,332
Monthly Avg.	1,445	2,420	\$658,654.14	\$455.71	\$272.17	2,095	3,611
Fiscal Year 2014							
October '13	1,354	2,237	\$777,345.92	\$574.11	\$347.49	1,907	3,287
November '13	1,253	2,083	\$486,803.73	\$388.51	\$233.70	1,858	3,191
December '13	1,284	2,114	\$562,932.22	\$438.42	\$266.29	1,770	3,048
January '14	1,215	2,058	\$507,612.59	\$417.79	\$246.65	1,735	2,983
February '14	1,180	2,014	\$484,727.27	\$410.79	\$240.68	1,731	2,970
March '14	1,193	1,993	\$499,632.14	\$418.80	\$250.69	1,724	2,935
April '14	1,182	1,997	\$489,349.25	\$414.00	\$245.04	1,693	2,903
May '14	1,243	2,096	\$692,425.74	\$557.06	\$330.36	1,696	2,876
June '14	1,126	1,889	\$467,661.96	\$415.33	\$247.57	1,580	2,699
July '14	1,038	1,811	\$510,433.54	\$491.75	\$281.85	1,564	2,667
August '14	1,013	1,759	\$487,450.64	\$481.20	\$277.12	1,527	2,626
September '14	1,008	1,729	\$477,883.00	\$474.09	\$276.39	1,515	2,592
Monthly Avg.	1,174	1,982	\$537,021.50	\$457.40	\$270.99	1,692	2,898
Fiscal Year 2015							
October '14	999	1,648	\$554,389.73	\$554.94	\$336.40	1,486	2,561
Monthly Avg.	999	1,648	\$554,389.73	\$554.94	\$336.40	1,486	2,561

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Manistee County							
Fiscal Year 2013							
October '12	29	44	\$9,050.99	\$312.10	\$205.70	44	74
November '12	32	53	\$13,370.57	\$417.83	\$252.27	41	67
December '12	26	42	\$9,232.44	\$355.09	\$219.82	41	70
January '13	26	41	\$9,439.45	\$363.06	\$230.23	33	53
February '13	25	36	\$7,419.32	\$296.77	\$206.09	32	50
March '13	26	42	\$8,246.64	\$317.18	\$196.35	33	55
April '13	28	45	\$9,279.12	\$331.40	\$206.20	37	65
May '13	32	53	\$12,120.93	\$378.78	\$228.70	38	64
June '13	31	47	\$10,394.32	\$335.30	\$221.16	42	69
July '13	33	58	\$10,304.06	\$312.24	\$177.66	42	74
August '13	30	52	\$10,797.60	\$359.92	\$207.65	44	73
September '13	29	49	\$8,286.28	\$285.73	\$169.11	42	70
Monthly Avg.	29	47	\$9,828.48	\$339.89	\$209.86	39	65
Fiscal Year 2014							
October '13	25	39	\$8,577.31	\$343.09	\$219.93	35	58
November '13	22	37	\$7,139.24	\$324.51	\$192.95	36	60
December '13	24	41	\$4,756.88	\$198.20	\$116.02	33	55
January '14	26	45	\$8,657.55	\$332.98	\$192.39	36	59
February '14	24	37	\$6,132.11	\$255.50	\$165.73	36	59
March '14	26	39	\$6,722.86	\$258.57	\$172.38	36	54
April '14	26	39	\$7,566.50	\$291.02	\$194.01	39	63
May '14	27	45	\$11,062.88	\$409.74	\$245.84	39	63
June '14	26	44	\$7,885.81	\$303.30	\$179.22	37	63
July '14	27	45	\$9,645.39	\$357.24	\$214.34	39	64
August '14	26	42	\$9,151.66	\$351.99	\$217.90	40	62
September '14	23	39	\$8,888.29	\$386.45	\$227.90	31	48
Monthly Avg.	25	41	\$8,015.54	\$318.50	\$195.50	36	59
Fiscal Year 2015							
October '14	21	32	\$9,858.11	\$469.43	\$308.07	29	45
Monthly Avg.	21	32	\$9,858.11	\$469.43	\$308.07	29	45

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Marquette County							
Fiscal Year 2013							
October '12	129	196	\$36,372.25	\$281.96	\$185.57	185	298
November '12	133	198	\$53,095.14	\$399.21	\$268.16	187	301
December '12	120	183	\$33,396.49	\$278.30	\$182.49	184	294
January '13	119	185	\$37,841.72	\$318.00	\$204.55	181	281
February '13	131	193	\$40,610.84	\$310.01	\$210.42	180	280
March '13	132	198	\$36,589.75	\$277.20	\$184.80	170	272
April '13	130	199	\$40,273.96	\$309.80	\$202.38	169	271
May '13	124	185	\$46,780.99	\$377.27	\$252.87	172	281
June '13	119	181	\$33,989.91	\$285.63	\$187.79	170	276
July '13	107	163	\$34,771.13	\$324.96	\$213.32	161	262
August '13	93	149	\$36,957.44	\$397.39	\$248.04	168	281
September '13	130	202	\$48,426.16	\$372.51	\$239.73	177	294
Monthly Avg.	122	186	\$39,925.48	\$326.59	\$214.65	175	283
Fiscal Year 2014							
October '13	128	186	\$46,324.48	\$361.91	\$249.06	183	298
November '13	118	166	\$30,983.08	\$262.57	\$186.65	176	284
December '13	124	173	\$35,315.00	\$284.80	\$204.13	164	251
January '14	118	162	\$31,254.07	\$264.87	\$192.93	164	254
February '14	112	151	\$33,519.16	\$299.28	\$221.98	154	234
March '14	107	151	\$31,655.81	\$295.85	\$209.64	143	213
April '14	112	155	\$32,371.43	\$289.03	\$208.85	145	222
May '14	111	155	\$44,149.48	\$397.74	\$284.84	144	221
June '14	97	140	\$29,858.81	\$307.82	\$213.28	131	211
July '14	94	149	\$36,169.69	\$384.78	\$242.75	140	228
August '14	92	150	\$36,254.69	\$394.07	\$241.70	143	232
September '14	100	165	\$38,805.38	\$388.05	\$235.18	146	235
Monthly Avg.	109	159	\$35,555.09	\$324.95	\$224.20	153	240
Fiscal Year 2015							
October '14	105	164	\$50,652.59	\$482.41	\$308.86	152	246
Monthly Avg.	105	164	\$50,652.59	\$482.41	\$308.86	152	246

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Mason County							
Fiscal Year 2013							
October '12	124	233	\$53,892.39	\$434.62	\$231.30	145	270
November '12	129	234	\$68,556.38	\$531.44	\$292.98	143	265
December '12	111	200	\$46,303.53	\$417.15	\$231.52	136	259
January '13	111	214	\$48,907.28	\$440.61	\$228.54	127	234
February '13	101	184	\$43,224.41	\$427.96	\$234.92	122	223
March '13	94	169	\$34,900.77	\$371.28	\$206.51	125	223
April '13	96	170	\$37,499.59	\$390.62	\$220.59	126	220
May '13	106	181	\$53,070.54	\$500.67	\$293.21	124	218
June '13	103	174	\$39,214.07	\$380.72	\$225.37	134	238
July '13	103	182	\$44,195.88	\$429.09	\$242.83	138	247
August '13	116	202	\$53,321.74	\$459.67	\$263.97	130	236
September '13	107	206	\$50,536.79	\$472.31	\$245.32	129	240
Monthly Avg.	108	196	\$47,801.95	\$440.91	\$244.20	132	239
Fiscal Year 2014							
October '13	109	199	\$60,720.70	\$557.07	\$305.13	135	242
November '13	103	187	\$41,850.63	\$406.32	\$223.80	130	231
December '13	100	176	\$37,246.34	\$372.46	\$211.63	121	212
January '14	107	185	\$42,636.90	\$398.48	\$230.47	119	205
February '14	88	148	\$31,110.91	\$353.53	\$210.21	113	196
March '14	90	151	\$31,054.27	\$345.05	\$205.66	113	196
April '14	90	147	\$31,106.57	\$345.63	\$211.61	117	203
May '14	98	170	\$50,499.11	\$515.30	\$297.05	123	215
June '14	100	167	\$38,846.23	\$388.46	\$232.61	118	203
July '14	98	162	\$41,924.82	\$427.80	\$258.80	118	206
August '14	92	150	\$44,515.45	\$483.86	\$296.77	115	208
September '14	95	168	\$47,989.82	\$505.16	\$285.65	111	200
Monthly Avg.	98	168	\$41,625.15	\$426.92	\$248.51	119	210
Fiscal Year 2015							
October '14	86	158	\$45,104.91	\$524.48	\$285.47	107	194
Monthly Avg.	86	158	\$45,104.91	\$524.48	\$285.47	107	194

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Mecosta County							
Fiscal Year 2013							
October '12	96	158	\$36,459.44	\$379.79	\$230.76	131	220
November '12	102	167	\$53,714.43	\$526.61	\$321.64	130	219
December '12	100	158	\$36,654.00	\$366.54	\$231.99	130	215
January '13	78	129	\$29,544.36	\$378.77	\$229.03	117	200
February '13	91	146	\$34,650.39	\$380.77	\$237.33	125	209
March '13	100	160	\$39,068.41	\$390.68	\$244.18	118	202
April '13	85	138	\$30,257.54	\$355.97	\$219.26	115	193
May '13	89	148	\$48,581.81	\$545.86	\$328.26	120	208
June '13	86	148	\$35,531.66	\$413.16	\$240.08	117	208
July '13	77	136	\$31,093.24	\$403.81	\$228.63	103	190
August '13	83	149	\$44,505.72	\$536.21	\$298.70	108	204
September '13	78	137	\$28,055.66	\$359.69	\$204.79	115	221
Monthly Avg.	89	148	\$37,343.06	\$420.77	\$252.60	119	207
Fiscal Year 2014							
October '13	100	176	\$58,095.56	\$580.96	\$330.09	125	223
November '13	83	135	\$29,915.12	\$360.42	\$221.59	119	214
December '13	95	160	\$37,786.77	\$397.76	\$236.17	117	210
January '14	87	157	\$39,038.12	\$448.71	\$248.65	114	210
February '14	98	167	\$44,100.82	\$450.01	\$264.08	114	208
March '14	91	159	\$31,775.48	\$349.18	\$199.85	111	202
April '14	85	155	\$34,345.43	\$404.06	\$221.58	115	218
May '14	90	161	\$47,362.54	\$526.25	\$294.18	112	214
June '14	68	130	\$30,495.61	\$448.46	\$234.58	96	190
July '14	79	150	\$42,960.40	\$543.80	\$286.40	95	188
August '14	79	150	\$44,046.69	\$557.55	\$293.64	91	176
September '14	79	150	\$35,793.39	\$453.08	\$238.62	97	182
Monthly Avg.	86	154	\$39,642.99	\$460.07	\$257.14	109	203
Fiscal Year 2015							
October '14	89	156	\$53,417.35	\$600.19	\$342.42	96	176
Monthly Avg.	89	156	\$53,417.35	\$600.19	\$342.42	96	176

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Menominee County							
Fiscal Year 2013							
October '12	31	49	\$8,939.72	\$288.38	\$182.44	46	84
November '12	33	54	\$15,592.61	\$472.50	\$288.75	45	83
December '12	26	39	\$7,785.13	\$299.43	\$199.62	37	62
January '13	30	45	\$11,955.38	\$398.51	\$265.68	41	68
February '13	31	50	\$9,000.72	\$290.35	\$180.01	38	63
March '13	32	47	\$9,917.64	\$309.93	\$211.01	39	64
April '13	28	42	\$9,351.33	\$333.98	\$222.65	39	63
May '13	31	46	\$14,392.29	\$464.27	\$312.88	38	61
June '13	32	46	\$9,617.04	\$300.53	\$209.07	37	57
July '13	29	42	\$8,866.04	\$305.73	\$211.10	42	68
August '13	32	46	\$10,774.01	\$336.69	\$234.22	43	69
September '13	33	49	\$10,118.36	\$306.62	\$206.50	48	79
Monthly Avg.	31	46	\$10,525.86	\$343.23	\$227.59	41	68
Fiscal Year 2014							
October '13	37	60	\$14,452.99	\$390.62	\$240.88	45	75
November '13	33	51	\$9,446.80	\$286.27	\$185.23	46	74
December '13	31	46	\$8,550.37	\$275.82	\$185.88	43	71
January '14	29	44	\$9,532.39	\$328.70	\$216.65	45	69
February '14	29	45	\$7,678.00	\$264.76	\$170.62	43	67
March '14	29	44	\$8,525.39	\$293.98	\$193.76	41	64
April '14	30	43	\$7,142.74	\$238.09	\$166.11	37	55
May '14	30	42	\$10,571.39	\$352.38	\$251.70	39	59
June '14	28	40	\$5,983.47	\$213.70	\$149.59	34	52
July '14	25	40	\$6,711.41	\$268.46	\$167.79	31	51
August '14	22	35	\$6,242.65	\$283.76	\$178.36	33	57
September '14	25	42	\$6,333.60	\$253.34	\$150.80	37	61
Monthly Avg.	29	44	\$8,430.93	\$290.72	\$190.17	40	63
Fiscal Year 2015							
October '14	30	43	\$8,798.87	\$293.30	\$204.62	34	53
Monthly Avg.	30	43	\$8,798.87	\$293.30	\$204.62	34	53

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Midland County							
Fiscal Year 2013							
October '12	180	286	\$63,495.64	\$352.75	\$222.01	257	421
November '12	157	250	\$73,591.91	\$468.74	\$294.37	249	405
December '12	179	274	\$76,527.96	\$427.53	\$279.30	240	390
January '13	171	265	\$67,014.78	\$391.90	\$252.89	232	378
February '13	162	250	\$53,761.85	\$331.86	\$215.05	233	375
March '13	157	237	\$54,474.72	\$346.97	\$229.85	235	377
April '13	171	252	\$55,420.77	\$324.10	\$219.92	230	375
May '13	179	270	\$85,250.66	\$476.26	\$315.74	222	365
June '13	160	252	\$58,625.73	\$366.41	\$232.64	219	366
July '13	153	253	\$62,275.87	\$407.03	\$246.15	215	362
August '13	151	249	\$72,218.17	\$478.27	\$290.03	220	375
September '13	158	251	\$67,325.85	\$426.11	\$268.23	222	375
Monthly Avg.	165	257	\$65,831.99	\$399.39	\$255.74	231	380
Fiscal Year 2014							
October '13	154	241	\$73,856.89	\$479.59	\$306.46	218	354
November '13	157	247	\$55,427.42	\$353.04	\$224.40	216	354
December '13	151	231	\$58,093.77	\$384.73	\$251.49	208	333
January '14	145	221	\$50,727.58	\$349.85	\$229.54	217	344
February '14	145	219	\$53,293.56	\$367.54	\$243.35	208	329
March '14	149	226	\$53,380.91	\$358.26	\$236.20	204	318
April '14	154	233	\$50,859.88	\$330.26	\$218.28	195	305
May '14	148	223	\$68,709.51	\$464.25	\$308.11	198	312
June '14	142	215	\$47,920.16	\$337.47	\$222.88	190	303
July '14	137	227	\$60,284.81	\$440.04	\$265.57	192	320
August '14	132	216	\$58,542.06	\$443.50	\$271.03	181	307
September '14	133	214	\$57,181.54	\$429.94	\$267.20	178	303
Monthly Avg.	146	226	\$57,356.51	\$393.98	\$253.70	200	324
Fiscal Year 2015							
October '14	134	216	\$66,750.86	\$498.14	\$309.03	185	308
Monthly Avg.	134	216	\$66,750.86	\$498.14	\$309.03	185	308

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Missaukee County							
Fiscal Year 2013							
October '12	29	48	\$12,653.38	\$436.32	\$263.61	39	73
November '12	28	53	\$18,270.48	\$652.52	\$344.73	40	76
December '12	30	54	\$17,344.46	\$578.15	\$321.19	35	65
January '13	26	52	\$11,455.21	\$440.59	\$220.29	33	65
February '13	25	48	\$12,379.74	\$495.19	\$257.91	32	63
March '13	25	50	\$12,359.09	\$494.36	\$247.18	29	59
April '13	23	48	\$12,752.10	\$554.44	\$265.67	27	55
May '13	23	45	\$16,165.52	\$702.85	\$359.23	30	61
June '13	26	52	\$13,292.54	\$511.25	\$255.63	27	56
July '13	23	48	\$13,714.66	\$596.29	\$285.72	29	59
August '13	25	52	\$16,408.99	\$656.36	\$315.56	29	60
September '13	26	51	\$12,107.01	\$465.65	\$237.39	29	56
Monthly Avg.	26	50	\$14,075.27	\$546.61	\$281.04	32	62
Fiscal Year 2014							
October '13	24	43	\$14,576.00	\$607.33	\$338.98	31	57
November '13	20	38	\$9,983.77	\$499.19	\$262.73	28	48
December '13	24	44	\$11,001.59	\$458.40	\$250.04	28	52
January '14	21	45	\$12,305.33	\$585.97	\$273.45	24	45
February '14	19	38	\$9,054.94	\$476.58	\$238.29	25	47
March '14	19	38	\$8,740.03	\$460.00	\$230.00	24	45
April '14	21	39	\$7,925.51	\$377.41	\$203.22	29	58
May '14	24	49	\$13,269.55	\$552.90	\$270.81	29	58
June '14	19	35	\$7,292.70	\$383.83	\$208.36	24	47
July '14	21	42	\$9,719.01	\$462.81	\$231.41	23	44
August '14	16	29	\$8,466.31	\$529.14	\$291.94	23	43
September '14	15	28	\$7,223.02	\$481.53	\$257.97	22	37
Monthly Avg.	20	39	\$9,963.15	\$492.01	\$255.47	26	48
Fiscal Year 2015							
October '14	16	31	\$10,199.40	\$637.46	\$329.01	23	40
Monthly Avg.	16	31	\$10,199.40	\$637.46	\$329.01	23	40

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Monroe County							
Fiscal Year 2013							
October '12	257	437	\$99,939.52	\$388.87	\$228.69	390	672
November '12	265	452	\$142,663.61	\$538.35	\$315.63	383	666
December '12	246	422	\$95,609.01	\$388.65	\$226.56	371	656
January '13	243	425	\$102,126.77	\$420.27	\$240.30	362	628
February '13	250	424	\$97,106.09	\$388.42	\$229.02	349	619
March '13	250	425	\$93,017.91	\$372.07	\$218.87	346	613
April '13	257	431	\$95,977.72	\$373.45	\$222.69	341	595
May '13	248	415	\$123,793.75	\$499.17	\$298.30	336	594
June '13	239	419	\$100,198.91	\$419.24	\$239.14	336	587
July '13	234	416	\$103,537.44	\$442.47	\$248.89	325	577
August '13	232	423	\$112,592.23	\$485.31	\$266.18	321	580
September '13	233	425	\$110,221.98	\$473.06	\$259.35	332	593
Monthly Avg.	246	426	\$106,398.75	\$432.22	\$249.66	349	615
Fiscal Year 2014							
October '13	249	415	\$116,124.70	\$466.36	\$279.82	330	586
November '13	243	411	\$84,829.81	\$349.09	\$206.40	333	593
December '13	236	399	\$82,861.76	\$351.11	\$207.67	309	557
January '14	217	379	\$81,300.77	\$374.66	\$214.51	318	576
February '14	222	393	\$82,984.89	\$373.81	\$211.16	322	583
March '14	221	376	\$82,469.34	\$373.16	\$219.33	308	545
April '14	199	337	\$69,749.55	\$350.50	\$206.97	310	545
May '14	225	390	\$113,905.21	\$506.25	\$292.06	313	552
June '14	211	352	\$77,958.55	\$369.47	\$221.47	307	544
July '14	217	383	\$100,327.95	\$462.34	\$261.95	305	541
August '14	209	373	\$99,538.40	\$476.26	\$266.86	307	545
September '14	218	386	\$97,536.10	\$447.41	\$252.68	308	553
Monthly Avg.	222	383	\$90,798.92	\$408.54	\$237.18	314	560
Fiscal Year 2015							
October '14	208	360	\$115,215.86	\$553.92	\$320.04	303	551
Monthly Avg.	208	360	\$115,215.86	\$553.92	\$320.04	303	551

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Montcalm County							
Fiscal Year 2013							
October '12	102	172	\$37,994.66	\$372.50	\$220.90	153	272
November '12	105	186	\$52,237.73	\$497.50	\$280.85	142	250
December '12	102	183	\$38,326.20	\$375.75	\$209.43	137	245
January '13	98	172	\$39,350.42	\$401.53	\$228.78	135	245
February '13	101	179	\$34,996.60	\$346.50	\$195.51	132	239
March '13	108	191	\$39,910.91	\$369.55	\$208.96	131	239
April '13	103	184	\$37,946.11	\$368.41	\$206.23	126	229
May '13	103	185	\$50,986.23	\$495.01	\$275.60	124	230
June '13	96	176	\$35,952.03	\$374.50	\$204.27	117	217
July '13	83	147	\$37,015.32	\$445.97	\$251.80	102	185
August '13	85	151	\$38,013.18	\$447.21	\$251.74	104	187
September '13	90	156	\$40,081.39	\$445.35	\$256.93	109	200
Monthly Avg.	98	174	\$40,234.23	\$410.55	\$231.90	126	228
Fiscal Year 2014							
October '13	85	150	\$43,864.11	\$516.05	\$292.43	106	199
November '13	90	164	\$36,271.47	\$403.02	\$221.17	108	194
December '13	84	151	\$31,631.59	\$376.57	\$209.48	101	180
January '14	76	141	\$33,245.30	\$437.44	\$235.78	96	172
February '14	69	130	\$29,222.51	\$423.51	\$224.79	91	162
March '14	69	126	\$29,262.79	\$424.10	\$232.24	92	168
April '14	59	115	\$25,853.62	\$438.20	\$224.81	89	166
May '14	70	134	\$41,828.26	\$597.55	\$312.15	93	173
June '14	68	129	\$31,497.39	\$463.20	\$244.17	89	168
July '14	79	148	\$43,730.95	\$553.56	\$295.48	96	180
August '14	74	138	\$37,500.57	\$506.76	\$271.74	94	178
September '14	73	136	\$37,325.88	\$511.31	\$274.46	89	169
Monthly Avg.	75	139	\$35,102.87	\$470.13	\$253.45	95	176
Fiscal Year 2015							
October '14	76	141	\$48,539.42	\$638.68	\$344.25	94	178
Monthly Avg.	76	141	\$48,539.42	\$638.68	\$344.25	94	178

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Montmorency County							
Fiscal Year 2013							
October '12	9	13	\$1,820.38	\$202.26	\$140.03	15	22
November '12	8	12	\$2,356.92	\$294.62	\$196.41	13	20
December '12	9	12	\$1,775.04	\$197.23	\$147.92	13	21
January '13	7	9	\$2,087.53	\$298.22	\$231.95	16	24
February '13	10	14	\$2,526.56	\$252.66	\$180.47	14	22
March '13	8	11	\$2,141.63	\$267.70	\$194.69	13	20
April '13	7	9	\$1,792.05	\$256.01	\$199.12	12	18
May '13	7	9	\$2,529.29	\$361.33	\$281.03	10	14
June '13	10	12	\$1,762.29	\$176.23	\$146.86	10	15
July '13	9	11	\$2,532.23	\$281.36	\$230.20	14	25
August '13	12	21	\$8,094.30	\$674.53	\$385.44	13	21
September '13	10	13	\$2,935.93	\$293.59	\$225.84	13	21
Monthly Avg.	9	12	\$2,696.18	\$305.23	\$221.60	13	20
Fiscal Year 2014							
October '13	7	11	\$2,984.30	\$426.33	\$271.30	11	16
November '13	4	7	\$1,733.74	\$433.44	\$247.68	10	16
December '13	9	15	\$3,660.18	\$406.69	\$244.01	9	14
January '14	5	9	\$1,225.19	\$245.04	\$136.13	10	16
February '14	4	7	\$995.16	\$248.79	\$142.17	10	16
March '14	4	4	\$722.80	\$180.70	\$180.70	6	10
April '14	3	5	\$955.39	\$318.46	\$191.08	6	10
May '14	5	5	\$1,593.96	\$318.79	\$318.79	9	13
June '14	6	8	\$1,363.17	\$227.20	\$170.40	8	11
July '14	8	10	\$2,324.72	\$290.59	\$232.47	9	12
August '14	7	9	\$2,479.68	\$354.24	\$275.52	8	11
September '14	5	7	\$1,757.74	\$351.55	\$251.11	8	11
Monthly Avg.	6	8	\$1,816.34	\$325.31	\$224.70	9	13
Fiscal Year 2015							
October '14	4	4	\$1,582.15	\$395.54	\$395.54	7	9
Monthly Avg.	4	4	\$1,582.15	\$395.54	\$395.54	7	9

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Muskegon County							
Fiscal Year 2013							
October '12	924	1,755	\$391,457.10	\$423.65	\$223.05	1,227	2,341
November '12	976	1,836	\$538,399.47	\$551.64	\$293.25	1,211	2,298
December '12	951	1,797	\$412,326.07	\$433.57	\$229.45	1,196	2,272
January '13	953	1,782	\$426,106.17	\$447.12	\$239.12	1,168	2,207
February '13	918	1,720	\$375,631.74	\$409.18	\$218.39	1,140	2,147
March '13	876	1,650	\$366,133.40	\$417.96	\$221.90	1,103	2,086
April '13	862	1,609	\$354,596.49	\$411.36	\$220.38	1,077	2,004
May '13	882	1,631	\$500,298.74	\$567.23	\$306.74	1,071	1,990
June '13	823	1,529	\$351,997.60	\$427.70	\$230.21	1,057	1,952
July '13	804	1,470	\$358,673.58	\$446.11	\$244.00	1,014	1,884
August '13	777	1,433	\$379,463.65	\$488.37	\$264.80	1,009	1,875
September '13	764	1,417	\$352,867.13	\$461.87	\$249.02	1,005	1,863
Monthly Avg.	876	1,636	\$400,662.60	\$457.46	\$244.94	1,107	2,077
Fiscal Year 2014							
October '13	780	1,413	\$435,444.57	\$558.26	\$308.17	992	1,844
November '13	721	1,355	\$305,110.95	\$423.18	\$225.17	967	1,818
December '13	716	1,334	\$311,216.11	\$434.66	\$233.30	912	1,713
January '14	712	1,312	\$318,096.73	\$446.77	\$242.45	902	1,673
February '14	659	1,231	\$277,419.45	\$420.97	\$225.36	859	1,589
March '14	647	1,207	\$270,672.76	\$418.35	\$224.25	849	1,577
April '14	644	1,196	\$274,147.65	\$425.70	\$229.22	845	1,581
May '14	683	1,271	\$417,495.47	\$611.27	\$328.48	856	1,601
June '14	673	1,248	\$299,062.51	\$444.37	\$239.63	821	1,540
July '14	647	1,205	\$308,948.56	\$477.51	\$256.39	816	1,535
August '14	640	1,221	\$309,412.25	\$483.46	\$253.41	819	1,546
September '14	654	1,240	\$312,791.29	\$478.27	\$252.25	814	1,536
Monthly Avg.	681	1,269	\$319,984.86	\$469.65	\$252.07	871	1,629
Fiscal Year 2015							
October '14	629	1,169	\$383,957.75	\$610.43	\$328.45	784	1,482
Monthly Avg.	629	1,169	\$383,957.75	\$610.43	\$328.45	784	1,482

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Newaygo County							
Fiscal Year 2013							
October '12	125	220	\$54,500.77	\$436.01	\$247.73	176	323
November '12	119	218	\$70,557.77	\$592.92	\$323.66	168	307
December '12	123	225	\$61,751.07	\$502.04	\$274.45	166	310
January '13	114	220	\$57,763.98	\$506.70	\$262.56	164	298
February '13	117	216	\$52,405.33	\$447.91	\$242.62	155	277
March '13	115	206	\$47,837.30	\$415.98	\$232.22	153	269
April '13	114	199	\$51,826.66	\$454.62	\$260.44	148	264
May '13	123	209	\$73,525.87	\$597.77	\$351.80	149	265
June '13	112	200	\$44,371.71	\$396.18	\$221.86	150	266
July '13	112	204	\$55,788.54	\$498.11	\$273.47	146	270
August '13	111	212	\$64,509.94	\$581.17	\$304.29	153	284
September '13	114	217	\$56,614.91	\$496.62	\$260.90	158	288
Monthly Avg.	117	212	\$57,621.15	\$494.25	\$271.58	157	285
Fiscal Year 2014							
October '13	112	200	\$64,246.70	\$573.63	\$321.23	158	301
November '13	110	195	\$52,725.61	\$479.32	\$270.39	148	280
December '13	104	193	\$47,127.17	\$453.15	\$244.18	131	248
January '14	98	184	\$46,500.60	\$474.50	\$252.72	134	257
February '14	100	187	\$44,878.13	\$448.78	\$239.99	135	258
March '14	97	180	\$44,191.26	\$455.58	\$245.51	133	256
April '14	97	185	\$43,328.70	\$446.69	\$234.21	132	260
May '14	105	196	\$63,222.83	\$602.12	\$322.57	140	273
June '14	102	196	\$48,425.40	\$474.76	\$247.07	131	257
July '14	105	203	\$55,766.87	\$531.11	\$274.71	130	258
August '14	102	203	\$53,738.56	\$526.85	\$264.72	130	262
September '14	95	188	\$53,832.24	\$566.66	\$286.34	126	247
Monthly Avg.	102	193	\$51,498.67	\$503.65	\$267.53	136	263
Fiscal Year 2015							
October '14	99	185	\$62,773.75	\$634.08	\$339.32	125	240
Monthly Avg.	99	185	\$62,773.75	\$634.08	\$339.32	125	240

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Oakland County							
Fiscal Year 2013							
October '12	1,580	2,639	\$717,413.52	\$454.06	\$271.85	2,403	4,111
November '12	1,670	2,781	\$975,569.16	\$584.17	\$350.80	2,377	4,069
December '12	1,638	2,740	\$762,653.62	\$465.60	\$278.34	2,335	4,017
January '13	1,589	2,650	\$723,525.41	\$455.33	\$273.03	2,216	3,799
February '13	1,550	2,574	\$672,101.03	\$433.61	\$261.11	2,172	3,677
March '13	1,513	2,521	\$673,641.20	\$445.24	\$267.21	2,125	3,575
April '13	1,501	2,474	\$642,331.22	\$427.94	\$259.63	2,076	3,486
May '13	1,577	2,587	\$912,962.85	\$578.92	\$352.90	2,055	3,445
June '13	1,490	2,435	\$658,624.61	\$442.03	\$270.48	2,066	3,489
July '13	1,399	2,350	\$667,515.08	\$477.14	\$284.05	1,978	3,346
August '13	1,368	2,359	\$735,830.71	\$537.89	\$311.92	2,005	3,401
September '13	1,389	2,354	\$668,987.48	\$481.63	\$284.19	2,038	3,433
Monthly Avg.	1,522	2,539	\$734,262.99	\$482.43	\$289.23	2,154	3,654
Fiscal Year 2014							
October '13	1,457	2,377	\$868,501.79	\$596.09	\$365.38	2,068	3,488
November '13	1,387	2,307	\$601,282.46	\$433.51	\$260.63	2,024	3,432
December '13	1,379	2,279	\$644,894.85	\$467.65	\$282.97	1,840	3,119
January '14	1,291	2,134	\$588,054.40	\$455.50	\$275.56	1,831	3,115
February '14	1,327	2,185	\$599,348.92	\$451.66	\$274.30	1,804	3,051
March '14	1,284	2,151	\$578,980.45	\$450.92	\$269.17	1,785	3,037
April '14	1,263	2,105	\$556,737.52	\$440.81	\$264.48	1,773	3,008
May '14	1,356	2,261	\$812,061.95	\$598.87	\$359.16	1,785	3,032
June '14	1,287	2,143	\$567,053.28	\$440.60	\$264.61	1,683	2,855
July '14	1,258	2,110	\$615,497.24	\$489.27	\$291.70	1,682	2,871
August '14	1,189	2,026	\$605,262.78	\$509.05	\$298.75	1,673	2,848
September '14	1,192	2,044	\$585,213.57	\$490.95	\$286.31	1,656	2,828
Monthly Avg.	1,306	2,177	\$635,240.77	\$486.46	\$291.82	1,800	3,057
Fiscal Year 2015							
October '14	1,192	1,970	\$721,729.40	\$605.48	\$366.36	1,644	2,787
Monthly Avg.	1,192	1,970	\$721,729.40	\$605.48	\$366.36	1,644	2,787

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Oceana County							
Fiscal Year 2013							
October '12	65	119	\$24,331.14	\$374.33	\$204.46	85	167
November '12	69	122	\$38,419.30	\$556.80	\$314.91	81	163
December '12	66	118	\$26,737.24	\$405.11	\$226.59	81	163
January '13	59	109	\$28,330.00	\$480.17	\$259.91	77	156
February '13	59	104	\$23,931.27	\$405.61	\$230.11	71	140
March '13	52	96	\$19,458.50	\$374.20	\$202.69	65	121
April '13	47	89	\$19,125.02	\$406.92	\$214.89	66	122
May '13	50	88	\$26,487.93	\$529.76	\$301.00	70	129
June '13	52	101	\$24,821.26	\$477.33	\$245.76	70	131
July '13	50	101	\$27,635.09	\$552.70	\$273.61	69	130
August '13	51	100	\$32,457.85	\$636.43	\$324.58	71	134
September '13	49	98	\$25,956.29	\$529.72	\$264.86	68	133
Monthly Avg.	56	104	\$26,474.24	\$474.87	\$255.17	73	141
Fiscal Year 2014							
October '13	53	100	\$29,894.45	\$564.05	\$298.94	72	137
November '13	50	96	\$21,659.62	\$433.19	\$225.62	72	134
December '13	44	83	\$18,085.15	\$411.03	\$217.89	59	116
January '14	46	88	\$21,343.67	\$463.99	\$242.54	59	120
February '14	46	87	\$19,493.64	\$423.77	\$224.06	57	110
March '14	44	83	\$17,065.17	\$387.84	\$205.60	57	105
April '14	39	74	\$13,949.93	\$357.69	\$188.51	56	103
May '14	43	78	\$23,325.68	\$542.46	\$299.05	53	93
June '14	43	82	\$19,201.35	\$446.54	\$234.16	56	107
July '14	48	89	\$27,192.14	\$566.50	\$305.53	54	104
August '14	37	70	\$21,478.40	\$580.50	\$306.83	54	106
September '14	33	64	\$19,643.79	\$595.27	\$306.93	52	104
Monthly Avg.	44	83	\$21,027.75	\$479.72	\$253.86	58	112
Fiscal Year 2015							
October '14	43	83	\$27,756.44	\$645.50	\$334.41	55	106
Monthly Avg.	43	83	\$27,756.44	\$645.50	\$334.41	55	106

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ogemaw County							
Fiscal Year 2013							
October '12	65	118	\$25,459.04	\$391.68	\$215.75	100	177
November '12	79	141	\$36,364.52	\$460.31	\$257.90	89	159
December '12	70	125	\$25,313.71	\$361.62	\$202.51	90	163
January '13	60	110	\$24,343.40	\$405.72	\$221.30	78	140
February '13	54	98	\$20,953.99	\$388.04	\$213.82	76	135
March '13	59	107	\$22,404.02	\$379.73	\$209.38	80	143
April '13	60	104	\$22,776.06	\$379.60	\$219.00	80	142
May '13	66	113	\$38,160.44	\$578.19	\$337.70	80	139
June '13	58	98	\$22,095.58	\$380.96	\$225.47	84	157
July '13	56	104	\$25,382.44	\$453.26	\$244.06	71	135
August '13	57	107	\$25,120.08	\$440.70	\$234.77	68	132
September '13	50	95	\$22,144.33	\$442.89	\$233.10	67	126
Monthly Avg.	61	110	\$25,876.47	\$423.05	\$235.24	80	146
Fiscal Year 2014							
October '13	52	94	\$31,561.77	\$606.96	\$335.76	70	129
November '13	54	96	\$20,056.81	\$371.42	\$208.93	69	129
December '13	49	85	\$20,756.90	\$423.61	\$244.20	64	118
January '14	44	78	\$21,375.69	\$485.81	\$274.05	59	113
February '14	38	68	\$16,285.98	\$428.58	\$239.50	54	100
March '14	40	73	\$17,781.71	\$444.54	\$243.59	48	89
April '14	42	73	\$18,600.03	\$442.86	\$254.79	50	88
May '14	44	74	\$25,353.72	\$576.22	\$342.62	54	94
June '14	44	76	\$17,965.44	\$408.31	\$236.39	52	90
July '14	46	73	\$20,214.22	\$439.44	\$276.91	53	91
August '14	41	66	\$18,347.30	\$447.50	\$277.99	52	88
September '14	43	72	\$20,637.81	\$479.95	\$286.64	54	95
Monthly Avg.	45	77	\$20,744.78	\$463.57	\$268.25	57	102
Fiscal Year 2015							
October '14	42	68	\$24,094.53	\$573.68	\$354.33	54	90
Monthly Avg.	42	68	\$24,094.53	\$573.68	\$354.33	54	90

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ontonagon County							
Fiscal Year 2013							
October '12	1	2	\$395.68	\$395.68	\$197.84	3	5
November '12	2	4	\$1,208.50	\$604.25	\$302.13	3	5
December '12	2	3	\$412.97	\$206.49	\$137.66	4	6
January '13	4	5	\$553.01	\$138.25	\$110.60	4	6
February '13	3	4	\$490.23	\$163.41	\$122.56	4	6
March '13	3	4	\$447.91	\$149.30	\$111.98	5	7
April '13	4	5	\$1,163.17	\$290.79	\$232.63	5	7
May '13	4	5	\$1,210.30	\$302.58	\$242.06	5	7
June '13	4	5	\$856.36	\$214.09	\$171.27	6	8
July '13	6	8	\$1,713.27	\$285.55	\$214.16	6	8
August '13	4	5	\$637.92	\$159.48	\$127.58	5	6
September '13	5	6	\$1,452.27	\$290.45	\$242.05	5	6
Monthly Avg.	4	5	\$878.47	\$250.99	\$188.24	5	6
Fiscal Year 2014							
October '13	5	6	\$1,770.97	\$354.19	\$295.16	4	4
November '13	3	3	\$782.40	\$260.80	\$260.80	4	4
December '13	4	4	\$1,635.05	\$408.76	\$408.76	4	4
January '14	4	4	\$924.77	\$231.19	\$231.19	4	4
February '14	3	3	\$1,019.36	\$339.79	\$339.79	4	4
March '14	2	2	\$742.32	\$371.16	\$371.16	3	3
April '14	2	2	\$695.40	\$347.70	\$347.70	3	4
May '14	2	2	\$389.88	\$194.94	\$194.94	2	3
June '14	2	3	\$786.60	\$393.30	\$262.20	3	4
July '14	3	4	\$848.16	\$282.72	\$212.04	3	4
August '14	2	3	\$824.82	\$412.41	\$274.94	2	3
September '14	2	3	\$938.59	\$469.30	\$312.86	2	3
Monthly Avg.	3	3	\$946.53	\$334.07	\$291.24	3	4
Fiscal Year 2015							
October '14	3	4	\$1,151.10	\$383.70	\$287.78	3	4
Monthly Avg.	3	4	\$1,151.10	\$383.70	\$287.78	3	4

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Osceola County							
Fiscal Year 2013							
October '12	57	105	\$21,259.48	\$372.97	\$202.47	66	131
November '12	59	109	\$32,910.88	\$557.81	\$301.93	69	126
December '12	61	114	\$25,218.38	\$413.42	\$221.21	77	148
January '13	55	101	\$18,110.23	\$329.28	\$179.31	70	126
February '13	54	91	\$18,056.64	\$334.38	\$198.42	66	118
March '13	46	85	\$17,320.35	\$376.53	\$203.77	61	106
April '13	45	79	\$16,897.32	\$375.50	\$213.89	63	115
May '13	46	84	\$24,073.89	\$523.35	\$286.59	57	102
June '13	42	77	\$17,440.59	\$415.25	\$226.50	56	98
July '13	35	64	\$16,282.41	\$465.21	\$254.41	47	80
August '13	36	66	\$21,149.79	\$587.49	\$320.45	45	80
September '13	40	82	\$17,770.98	\$444.27	\$216.72	57	107
Monthly Avg.	48	88	\$20,540.91	\$427.94	\$233.20	61	111
Fiscal Year 2014							
October '13	50	101	\$32,265.48	\$645.31	\$319.46	61	118
November '13	39	82	\$20,276.22	\$519.90	\$247.27	60	119
December '13	35	71	\$18,218.08	\$520.52	\$256.59	54	105
January '14	36	73	\$17,385.93	\$482.94	\$238.16	54	102
February '14	48	89	\$22,928.34	\$477.67	\$257.62	49	96
March '14	44	84	\$17,631.79	\$400.72	\$209.90	48	91
April '14	37	69	\$15,024.01	\$406.05	\$217.74	50	94
May '14	39	71	\$19,536.48	\$500.94	\$275.16	52	95
June '14	36	69	\$15,272.11	\$424.23	\$221.33	46	85
July '14	34	67	\$16,622.35	\$488.89	\$248.09	46	88
August '14	31	62	\$16,065.83	\$518.25	\$259.13	45	91
September '14	32	71	\$21,361.86	\$667.56	\$300.87	48	101
Monthly Avg.	38	76	\$19,382.37	\$504.53	\$255.87	51	99
Fiscal Year 2015							
October '14	38	80	\$28,967.10	\$762.29	\$362.09	49	99
Monthly Avg.	38	80	\$28,967.10	\$762.29	\$362.09	49	99

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Oscoda County							
Fiscal Year 2013							
October '12	21	35	\$6,700.71	\$319.08	\$191.45	33	49
November '12	21	31	\$8,705.26	\$414.54	\$280.81	31	47
December '12	19	30	\$6,506.71	\$342.46	\$216.89	28	42
January '13	14	23	\$5,930.14	\$423.58	\$257.83	26	39
February '13	17	27	\$5,622.47	\$330.73	\$208.24	25	37
March '13	16	26	\$5,353.70	\$334.61	\$205.91	24	36
April '13	15	25	\$4,798.19	\$319.88	\$191.93	21	33
May '13	15	24	\$7,658.80	\$510.59	\$319.12	21	33
June '13	11	18	\$4,425.87	\$402.35	\$245.88	18	27
July '13	11	17	\$5,228.29	\$475.30	\$307.55	15	23
August '13	12	20	\$5,531.25	\$460.94	\$276.56	14	23
September '13	11	18	\$4,359.20	\$396.29	\$242.18	14	23
Monthly Avg.	15	25	\$5,901.72	\$387.00	\$240.89	23	34
Fiscal Year 2014							
October '13	13	20	\$5,663.11	\$435.62	\$283.16	14	23
November '13	9	15	\$2,896.36	\$321.82	\$193.09	12	19
December '13	10	16	\$3,819.50	\$381.95	\$238.72	10	17
January '14	7	12	\$2,851.76	\$407.39	\$237.65	8	13
February '14	5	8	\$2,285.42	\$457.08	\$285.68	8	13
March '14	4	6	\$1,550.40	\$387.60	\$258.40	9	13
April '14	1	2	\$359.10	\$359.10	\$179.55	9	14
May '14	6	10	\$3,343.92	\$557.32	\$334.39	11	16
June '14	9	14	\$3,486.16	\$387.35	\$249.01	11	18
July '14	8	12	\$3,117.73	\$389.72	\$259.81	11	18
August '14	9	14	\$3,596.61	\$399.62	\$256.90	12	21
September '14	9	14	\$2,998.54	\$333.17	\$214.18	9	15
Monthly Avg.	8	12	\$2,997.38	\$399.65	\$251.53	10	17
Fiscal Year 2015							
October '14	6	11	\$2,067.20	\$344.53	\$187.93	7	12
Monthly Avg.	6	11	\$2,067.20	\$344.53	\$187.93	7	12

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Otsego County							
Fiscal Year 2013							
October '12	101	170	\$35,958.46	\$356.02	\$211.52	121	207
November '12	101	172	\$50,766.38	\$502.64	\$295.15	125	212
December '12	97	164	\$34,320.31	\$353.82	\$209.27	120	205
January '13	97	164	\$39,697.67	\$409.25	\$242.06	120	202
February '13	99	167	\$33,721.11	\$340.62	\$201.92	123	207
March '13	97	158	\$35,174.80	\$362.63	\$222.63	118	198
April '13	98	163	\$31,708.41	\$323.56	\$194.53	122	205
May '13	103	167	\$46,611.72	\$452.54	\$279.11	127	215
June '13	94	153	\$32,923.54	\$350.25	\$215.19	114	195
July '13	92	158	\$32,456.30	\$352.79	\$205.42	115	200
August '13	90	153	\$46,758.37	\$519.54	\$305.61	116	205
September '13	92	159	\$37,860.49	\$411.53	\$238.12	113	197
Monthly Avg.	97	162	\$38,163.13	\$394.45	\$235.09	120	204
Fiscal Year 2014							
October '13	89	150	\$44,355.65	\$498.38	\$295.70	115	197
November '13	80	131	\$29,195.38	\$364.94	\$222.87	113	192
December '13	80	127	\$27,460.03	\$343.25	\$216.22	104	174
January '14	79	122	\$27,886.96	\$353.00	\$228.58	100	169
February '14	73	115	\$21,592.80	\$295.79	\$187.76	103	171
March '14	74	117	\$23,337.58	\$315.37	\$199.47	99	169
April '14	68	111	\$22,797.50	\$335.26	\$205.38	95	166
May '14	72	116	\$30,880.15	\$428.89	\$266.21	95	163
June '14	68	112	\$22,778.32	\$334.98	\$203.38	89	150
July '14	75	125	\$34,231.05	\$456.41	\$273.85	92	163
August '14	76	137	\$36,675.99	\$482.58	\$267.71	90	166
September '14	80	144	\$37,503.10	\$468.79	\$260.44	94	168
Monthly Avg.	76	126	\$29,891.21	\$392.44	\$238.02	99	171
Fiscal Year 2015							
October '14	74	122	\$33,850.30	\$457.44	\$277.46	91	163
Monthly Avg.	74	122	\$33,850.30	\$457.44	\$277.46	91	163

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ottawa County							
Fiscal Year 2013							
October '12	378	650	\$152,720.14	\$404.02	\$234.95	543	960
November '12	379	647	\$198,848.46	\$524.67	\$307.34	532	942
December '12	348	591	\$142,793.88	\$410.33	\$241.61	522	927
January '13	355	612	\$158,299.08	\$445.91	\$258.66	487	870
February '13	364	633	\$155,828.68	\$428.10	\$246.17	477	844
March '13	337	581	\$131,928.22	\$391.48	\$227.07	482	840
April '13	342	575	\$140,944.80	\$412.12	\$245.12	477	829
May '13	376	632	\$214,984.52	\$571.77	\$340.17	490	857
June '13	369	621	\$150,426.73	\$407.66	\$242.23	499	875
July '13	335	577	\$152,716.83	\$455.87	\$264.67	486	849
August '13	334	583	\$176,022.96	\$527.01	\$301.93	499	877
September '13	360	618	\$169,357.54	\$470.44	\$274.04	495	860
Monthly Avg.	356	610	\$162,072.65	\$454.73	\$265.69	499	878
Fiscal Year 2014							
October '13	366	604	\$203,143.49	\$555.04	\$336.33	496	865
November '13	319	533	\$130,842.63	\$410.16	\$245.48	471	819
December '13	312	525	\$142,324.63	\$456.17	\$271.09	423	728
January '14	309	510	\$127,656.71	\$413.13	\$250.31	417	706
February '14	273	463	\$117,760.98	\$431.36	\$254.34	405	694
March '14	267	442	\$113,034.21	\$423.35	\$255.73	393	684
April '14	266	451	\$120,593.90	\$453.36	\$267.39	392	682
May '14	297	497	\$187,670.89	\$631.89	\$377.61	393	688
June '14	286	492	\$131,945.77	\$461.35	\$268.18	370	659
July '14	264	461	\$131,117.15	\$496.66	\$284.42	372	653
August '14	249	427	\$128,387.85	\$515.61	\$300.67	362	634
September '14	266	459	\$147,065.21	\$552.88	\$320.40	358	625
Monthly Avg.	290	489	\$140,128.62	\$484.04	\$286.76	404	703
Fiscal Year 2015							
October '14	288	492	\$203,043.13	\$705.01	\$412.69	357	626
Monthly Avg.	288	492	\$203,043.13	\$705.01	\$412.69	357	626

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Presque Isle County							
Fiscal Year 2013							
October '12	20	34	\$7,006.71	\$350.34	\$206.08	27	43
November '12	17	29	\$6,155.26	\$362.07	\$212.25	23	36
December '12	14	25	\$4,287.79	\$306.27	\$171.51	23	36
January '13	16	27	\$4,253.02	\$265.81	\$157.52	23	35
February '13	12	22	\$3,025.90	\$252.16	\$137.54	21	33
March '13	12	20	\$3,150.90	\$262.58	\$157.55	22	33
April '13	16	25	\$4,501.06	\$281.32	\$180.04	20	29
May '13	14	23	\$5,961.72	\$425.84	\$259.21	20	29
June '13	16	24	\$5,214.89	\$325.93	\$217.29	18	27
July '13	13	19	\$3,886.70	\$298.98	\$204.56	18	27
August '13	15	22	\$6,000.23	\$400.02	\$272.74	18	30
September '13	13	21	\$4,442.62	\$341.74	\$211.55	19	31
Monthly Avg.	15	24	\$4,823.90	\$325.21	\$198.92	21	32
Fiscal Year 2014							
October '13	13	18	\$5,853.46	\$450.27	\$325.19	18	28
November '13	15	23	\$5,117.26	\$341.15	\$222.49	17	27
December '13	11	17	\$3,318.72	\$301.70	\$195.22	15	25
January '14	9	15	\$3,784.55	\$420.51	\$252.30	13	22
February '14	10	15	\$3,437.86	\$343.79	\$229.19	12	20
March '14	10	19	\$3,566.82	\$356.68	\$187.73	13	25
April '14	10	20	\$4,332.62	\$433.26	\$216.63	12	23
May '14	9	18	\$5,400.74	\$600.08	\$300.04	18	31
June '14	13	23	\$6,207.60	\$477.51	\$269.90	17	28
July '14	14	23	\$5,685.18	\$406.08	\$247.18	17	29
August '14	13	22	\$4,769.27	\$366.87	\$216.79	16	28
September '14	13	22	\$5,174.68	\$398.05	\$235.21	17	30
Monthly Avg.	12	20	\$4,720.73	\$404.63	\$241.06	15	26
Fiscal Year 2015							
October '14	16	27	\$10,770.35	\$673.15	\$398.90	19	33
Monthly Avg.	16	27	\$10,770.35	\$673.15	\$398.90	19	33

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Roscommon County							
Fiscal Year 2013							
October '12	53	81	\$15,846.75	\$299.00	\$195.64	83	149
November '12	61	95	\$26,631.34	\$436.58	\$280.33	88	156
December '12	59	96	\$17,973.28	\$304.63	\$187.22	89	160
January '13	57	90	\$17,694.05	\$310.42	\$196.60	84	150
February '13	55	87	\$16,065.47	\$292.10	\$184.66	77	136
March '13	50	79	\$17,392.08	\$347.84	\$220.15	75	131
April '13	45	74	\$13,298.64	\$295.53	\$179.71	68	121
May '13	53	86	\$21,921.67	\$413.62	\$254.90	66	117
June '13	49	84	\$15,114.96	\$308.47	\$179.94	65	118
July '13	45	80	\$16,604.45	\$368.99	\$207.56	67	115
August '13	41	76	\$20,277.28	\$494.57	\$266.81	63	108
September '13	40	76	\$14,967.59	\$374.19	\$196.94	61	111
Monthly Avg.	51	84	\$17,815.63	\$351.62	\$212.94	74	131
Fiscal Year 2014							
October '13	43	77	\$18,997.58	\$441.80	\$246.72	60	109
November '13	39	73	\$10,698.83	\$274.33	\$146.56	54	94
December '13	35	62	\$9,431.21	\$269.46	\$152.12	47	85
January '14	33	60	\$12,317.25	\$373.25	\$205.29	47	81
February '14	28	49	\$8,473.82	\$302.64	\$172.94	45	77
March '14	31	52	\$8,488.89	\$273.84	\$163.25	40	67
April '14	30	50	\$8,898.69	\$296.62	\$177.97	37	63
May '14	29	51	\$10,972.33	\$378.36	\$215.14	36	62
June '14	27	47	\$7,275.77	\$269.47	\$154.80	34	57
July '14	30	50	\$10,222.87	\$340.76	\$204.46	38	66
August '14	31	56	\$10,826.37	\$349.24	\$193.33	40	72
September '14	30	53	\$10,634.19	\$354.47	\$200.65	36	66
Monthly Avg.	32	57	\$10,603.15	\$329.63	\$187.11	43	75
Fiscal Year 2015							
October '14	28	46	\$10,762.15	\$384.36	\$233.96	39	69
Monthly Avg.	28	46	\$10,762.15	\$384.36	\$233.96	39	69

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Saginaw County							
Fiscal Year 2013							
October '12	1,056	1,970	\$433,826.59	\$410.82	\$220.22	1,421	2,722
November '12	1,093	2,038	\$618,159.54	\$565.56	\$303.32	1,429	2,721
December '12	1,070	1,987	\$455,033.65	\$425.27	\$229.01	1,401	2,652
January '13	1,045	1,945	\$459,965.20	\$440.16	\$236.49	1,341	2,564
February '13	977	1,850	\$416,943.69	\$426.76	\$225.37	1,297	2,468
March '13	942	1,782	\$414,408.20	\$439.92	\$232.55	1,272	2,449
April '13	936	1,756	\$404,178.81	\$431.81	\$230.17	1,254	2,387
May '13	986	1,825	\$578,191.54	\$586.40	\$316.82	1,214	2,303
June '13	910	1,660	\$385,888.12	\$424.05	\$232.46	1,186	2,231
July '13	881	1,641	\$403,962.72	\$458.53	\$246.17	1,147	2,150
August '13	891	1,663	\$446,815.04	\$501.48	\$268.68	1,165	2,184
September '13	896	1,686	\$413,445.16	\$461.43	\$245.22	1,167	2,176
Monthly Avg.	974	1,817	\$452,568.19	\$464.85	\$249.09	1,275	2,417
Fiscal Year 2014							
October '13	919	1,672	\$544,381.14	\$592.36	\$325.59	1,185	2,234
November '13	859	1,576	\$354,776.82	\$413.01	\$225.11	1,171	2,206
December '13	879	1,636	\$387,922.52	\$441.32	\$237.12	1,108	2,092
January '14	864	1,610	\$378,923.56	\$438.57	\$235.36	1,119	2,114
February '14	852	1,581	\$358,093.72	\$420.30	\$226.50	1,104	2,079
March '14	854	1,597	\$362,549.40	\$424.53	\$227.02	1,099	2,093
April '14	850	1,613	\$360,750.17	\$424.41	\$223.65	1,084	2,074
May '14	890	1,675	\$520,897.81	\$585.28	\$310.98	1,090	2,086
June '14	837	1,581	\$372,315.99	\$444.82	\$235.49	1,036	1,990
July '14	820	1,547	\$378,765.16	\$461.91	\$244.84	1,025	1,987
August '14	792	1,529	\$375,034.25	\$473.53	\$245.28	995	1,934
September '14	781	1,501	\$364,090.21	\$466.18	\$242.57	990	1,920
Monthly Avg.	850	1,593	\$396,541.73	\$466.66	\$248.90	1,084	2,067
Fiscal Year 2015							
October '14	799	1,494	\$505,748.03	\$632.98	\$338.52	982	1,909
Monthly Avg.	799	1,494	\$505,748.03	\$632.98	\$338.52	982	1,909

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Sanilac County							
Fiscal Year 2013							
October '12	97	176	\$39,508.08	\$407.30	\$224.48	134	259
November '12	100	193	\$59,816.52	\$598.17	\$309.93	135	264
December '12	93	176	\$38,031.92	\$408.95	\$216.09	137	266
January '13	92	175	\$43,142.00	\$468.93	\$246.53	122	237
February '13	90	170	\$35,475.27	\$394.17	\$208.68	114	217
March '13	90	169	\$37,530.77	\$417.01	\$222.08	108	202
April '13	88	156	\$33,222.18	\$377.52	\$212.96	106	194
May '13	87	151	\$44,265.90	\$508.80	\$293.15	107	199
June '13	86	153	\$36,937.60	\$429.51	\$241.42	110	200
July '13	83	150	\$37,767.53	\$455.03	\$251.78	102	186
August '13	82	148	\$42,262.18	\$515.39	\$285.56	104	189
September '13	77	146	\$38,468.08	\$499.59	\$263.48	104	193
Monthly Avg.	89	164	\$40,535.67	\$456.74	\$247.80	115	217
Fiscal Year 2014							
October '13	81	145	\$45,663.98	\$563.75	\$314.92	101	184
November '13	77	130	\$29,682.24	\$385.48	\$228.32	97	180
December '13	78	144	\$34,106.53	\$437.26	\$236.85	96	174
January '14	75	141	\$36,152.96	\$482.04	\$256.40	94	172
February '14	78	143	\$33,537.50	\$429.97	\$234.53	93	169
March '14	78	143	\$33,457.71	\$428.95	\$233.97	94	169
April '14	78	142	\$31,414.58	\$402.75	\$221.23	92	164
May '14	74	134	\$42,155.33	\$569.67	\$314.59	95	171
June '14	74	131	\$28,447.71	\$384.43	\$217.16	91	157
July '14	72	138	\$38,250.86	\$531.26	\$277.18	88	167
August '14	66	132	\$37,410.75	\$566.83	\$283.41	86	165
September '14	64	129	\$35,535.76	\$555.25	\$275.47	80	156
Monthly Avg.	75	138	\$35,484.66	\$475.77	\$257.76	92	169
Fiscal Year 2015							
October '14	64	131	\$44,510.80	\$695.48	\$339.78	79	156
Monthly Avg.	64	131	\$44,510.80	\$695.48	\$339.78	79	156

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Schoolcraft County							
Fiscal Year 2013							
October '12	10	23	\$1,998.79	\$199.88	\$86.90	13	30
November '12	12	25	\$4,076.40	\$339.70	\$163.06	15	32
December '12	11	23	\$2,825.46	\$256.86	\$122.85	14	31
January '13	11	25	\$3,091.68	\$281.06	\$123.67	12	26
February '13	12	26	\$3,230.74	\$269.23	\$124.26	11	24
March '13	11	25	\$3,052.79	\$277.53	\$122.11	11	25
April '13	10	24	\$2,742.38	\$274.24	\$114.27	10	24
May '13	10	22	\$4,061.70	\$406.17	\$184.62	10	22
June '13	10	22	\$2,537.49	\$253.75	\$115.34	10	22
July '13	8	17	\$2,876.60	\$359.58	\$169.21	10	23
August '13	10	23	\$3,580.01	\$358.00	\$155.65	10	23
September '13	7	19	\$2,846.64	\$406.66	\$149.82	10	22
Monthly Avg.	10	23	\$3,076.72	\$302.63	\$134.75	11	25
Fiscal Year 2014							
October '13	8	20	\$4,016.37	\$502.05	\$200.82	10	22
November '13	6	16	\$1,882.01	\$313.67	\$117.63	7	17
December '13	6	16	\$2,087.21	\$347.87	\$130.45	8	20
January '14	9	22	\$2,598.55	\$288.73	\$118.12	9	22
February '14	9	22	\$2,797.29	\$310.81	\$127.15	9	22
March '14	9	21	\$2,525.19	\$280.58	\$120.25	9	22
April '14	9	21	\$2,837.85	\$315.32	\$135.14	10	23
May '14	8	20	\$2,906.83	\$363.35	\$145.34	9	22
June '14	7	18	\$3,224.53	\$460.65	\$179.14	7	22
July '14	6	18	\$3,335.73	\$555.96	\$185.32	8	25
August '14	8	24	\$4,712.33	\$589.04	\$196.35	8	23
September '14	6	20	\$3,244.00	\$540.67	\$162.20	8	23
Monthly Avg.	8	20	\$3,013.99	\$397.45	\$151.97	9	22
Fiscal Year 2015							
October '14	6	18	\$2,805.79	\$467.63	\$155.88	8	22
Monthly Avg.	6	18	\$2,805.79	\$467.63	\$155.88	8	22

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Shiawassee County							
Fiscal Year 2013							
October '12	179	295	\$57,522.57	\$321.36	\$194.99	248	415
November '12	188	308	\$71,470.45	\$380.16	\$232.05	248	415
December '12	179	288	\$53,806.04	\$300.59	\$186.83	245	407
January '13	179	287	\$53,312.68	\$297.84	\$185.76	238	397
February '13	168	275	\$51,337.61	\$305.58	\$186.68	233	384
March '13	166	265	\$49,174.16	\$296.23	\$185.56	219	357
April '13	158	255	\$46,025.29	\$291.30	\$180.49	214	351
May '13	151	242	\$66,306.65	\$439.12	\$273.99	219	366
June '13	154	254	\$50,718.74	\$329.34	\$199.68	209	342
July '13	139	233	\$53,054.41	\$381.69	\$227.70	199	334
August '13	135	222	\$52,842.88	\$391.43	\$238.03	201	338
September '13	128	211	\$44,498.05	\$347.64	\$210.89	195	328
Monthly Avg.	160	261	\$54,172.46	\$337.87	\$207.36	222	370
Fiscal Year 2014							
October '13	153	250	\$71,230.51	\$465.56	\$284.92	189	322
November '13	135	228	\$40,244.05	\$298.10	\$176.51	190	324
December '13	143	235	\$46,394.30	\$324.44	\$197.42	181	305
January '14	131	211	\$39,707.73	\$303.11	\$188.19	170	274
February '14	127	204	\$41,267.90	\$324.94	\$202.29	166	270
March '14	135	214	\$45,053.08	\$333.73	\$210.53	173	285
April '14	130	212	\$44,271.78	\$340.55	\$208.83	172	277
May '14	136	218	\$60,524.99	\$445.04	\$277.64	177	285
June '14	128	201	\$41,860.33	\$327.03	\$208.26	166	266
July '14	130	208	\$48,961.13	\$376.62	\$235.39	166	264
August '14	114	179	\$49,423.80	\$433.54	\$276.11	165	270
September '14	108	169	\$43,313.41	\$401.05	\$256.29	165	266
Monthly Avg.	131	211	\$47,687.75	\$364.49	\$226.28	173	284
Fiscal Year 2015							
October '14	122	190	\$59,917.10	\$491.12	\$315.35	157	258
Monthly Avg.	122	190	\$59,917.10	\$491.12	\$315.35	157	258

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
St. Clair County							
Fiscal Year 2013							
October '12	374	634	\$136,826.15	\$365.85	\$215.81	591	1,055
November '12	391	649	\$177,415.76	\$453.75	\$273.37	581	1,018
December '12	375	627	\$132,229.71	\$352.61	\$210.89	582	1,019
January '13	377	632	\$137,828.06	\$365.59	\$218.08	554	949
February '13	372	607	\$127,508.61	\$342.77	\$210.06	550	945
March '13	364	603	\$125,991.79	\$346.13	\$208.94	531	919
April '13	366	616	\$127,976.88	\$349.66	\$207.75	516	894
May '13	381	630	\$182,676.72	\$479.47	\$289.96	520	893
June '13	366	609	\$135,113.38	\$369.16	\$221.86	520	905
July '13	345	587	\$137,999.89	\$400.00	\$235.09	492	865
August '13	327	573	\$144,271.76	\$441.20	\$251.78	503	884
September '13	344	607	\$142,878.50	\$415.34	\$235.38	506	876
Monthly Avg.	365	615	\$142,393.10	\$389.94	\$231.72	537	935
Fiscal Year 2014							
October '13	346	573	\$166,284.98	\$480.59	\$290.20	508	876
November '13	317	528	\$109,161.36	\$344.36	\$206.75	492	850
December '13	318	516	\$107,571.02	\$338.27	\$208.47	454	773
January '14	297	494	\$111,339.61	\$374.88	\$225.38	448	770
February '14	300	499	\$104,316.84	\$347.72	\$209.05	433	731
March '14	291	478	\$107,382.05	\$369.01	\$224.65	448	756
April '14	296	483	\$102,687.51	\$346.92	\$212.60	451	763
May '14	312	523	\$151,204.17	\$484.63	\$289.11	453	770
June '14	296	477	\$99,659.12	\$336.69	\$208.93	433	726
July '14	285	478	\$119,504.11	\$419.31	\$250.01	431	722
August '14	268	459	\$105,569.74	\$393.92	\$230.00	417	709
September '14	269	457	\$108,483.44	\$403.28	\$237.38	394	669
Monthly Avg.	300	497	\$116,097.00	\$387.53	\$233.56	447	760
Fiscal Year 2015							
October '14	268	457	\$140,017.16	\$522.45	\$306.38	381	655
Monthly Avg.	268	457	\$140,017.16	\$522.45	\$306.38	381	655

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
St. Joseph County							
Fiscal Year 2013							
October '12	171	312	\$74,322.25	\$434.63	\$238.21	212	400
November '12	165	301	\$106,204.72	\$643.66	\$352.84	216	402
December '12	166	305	\$81,693.09	\$492.13	\$267.85	211	394
January '13	167	315	\$79,801.60	\$477.85	\$253.34	210	391
February '13	151	275	\$66,357.15	\$439.45	\$241.30	202	377
March '13	160	282	\$72,973.12	\$456.08	\$258.77	205	388
April '13	149	266	\$67,619.28	\$453.82	\$254.21	194	358
May '13	152	271	\$85,495.40	\$562.47	\$315.48	194	362
June '13	145	259	\$70,558.84	\$486.61	\$272.43	183	337
July '13	128	242	\$66,769.04	\$521.63	\$275.91	169	316
August '13	133	253	\$74,059.83	\$556.84	\$292.73	172	329
September '13	136	259	\$69,240.72	\$509.12	\$267.34	178	340
Monthly Avg.	152	278	\$76,257.92	\$501.97	\$273.98	196	366
Fiscal Year 2014							
October '13	135	250	\$82,653.43	\$612.25	\$330.61	173	323
November '13	125	234	\$58,585.12	\$468.68	\$250.36	165	303
December '13	123	226	\$59,545.62	\$484.11	\$263.48	148	271
January '14	115	215	\$62,506.90	\$543.54	\$290.73	145	273
February '14	116	218	\$58,788.31	\$506.80	\$269.67	143	267
March '14	112	209	\$52,124.46	\$465.40	\$249.40	140	258
April '14	111	199	\$50,276.91	\$452.95	\$252.65	137	246
May '14	115	203	\$71,195.62	\$619.09	\$350.72	140	253
June '14	108	195	\$46,345.77	\$429.13	\$237.67	137	252
July '14	112	211	\$61,010.27	\$544.73	\$289.15	137	257
August '14	105	206	\$63,020.61	\$600.20	\$305.93	143	274
September '14	119	229	\$63,041.91	\$529.76	\$275.29	140	270
Monthly Avg.	116	216	\$60,757.91	\$522.27	\$280.96	146	271
Fiscal Year 2015							
October '14	109	196	\$65,023.82	\$596.55	\$331.75	137	255
Monthly Avg.	109	196	\$65,023.82	\$596.55	\$331.75	137	255

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Tuscola County							
Fiscal Year 2013							
October '12	136	240	\$47,345.51	\$348.13	\$197.27	185	329
November '12	141	239	\$62,873.32	\$445.91	\$263.07	181	326
December '12	139	236	\$44,457.06	\$319.83	\$188.38	182	326
January '13	142	243	\$43,102.48	\$303.54	\$177.38	187	327
February '13	144	240	\$45,914.42	\$318.85	\$191.31	189	333
March '13	127	209	\$41,042.20	\$323.17	\$196.37	171	301
April '13	134	231	\$44,291.43	\$330.53	\$191.74	180	319
May '13	150	250	\$61,670.12	\$411.13	\$246.68	178	312
June '13	122	206	\$44,412.09	\$364.03	\$215.59	175	301
July '13	129	219	\$51,278.77	\$397.51	\$234.15	168	302
August '13	113	198	\$47,998.62	\$424.77	\$242.42	180	320
September '13	135	238	\$49,392.33	\$365.87	\$207.53	181	324
Monthly Avg.	134	229	\$48,648.20	\$362.15	\$212.36	180	318
Fiscal Year 2014							
October '13	145	244	\$69,329.83	\$478.14	\$284.14	181	316
November '13	138	231	\$51,679.92	\$374.49	\$223.72	179	311
December '13	123	206	\$40,907.50	\$332.58	\$198.58	167	287
January '14	123	205	\$41,486.69	\$337.29	\$202.37	165	278
February '14	129	209	\$48,808.07	\$378.36	\$233.53	163	285
March '14	117	207	\$41,208.59	\$352.21	\$199.08	163	288
April '14	122	210	\$42,629.52	\$349.42	\$203.00	162	285
May '14	135	237	\$66,565.84	\$493.08	\$280.87	163	282
June '14	126	211	\$42,161.11	\$334.61	\$199.82	151	259
July '14	110	188	\$42,894.97	\$389.95	\$228.16	152	261
August '14	100	170	\$41,457.94	\$414.58	\$243.87	151	252
September '14	103	165	\$38,402.51	\$372.84	\$232.74	158	267
Monthly Avg.	123	207	\$47,294.37	\$385.81	\$228.57	163	281
Fiscal Year 2015							
October '14	118	186	\$55,877.64	\$473.54	\$300.42	153	256
Monthly Avg.	118	186	\$55,877.64	\$473.54	\$300.42	153	256

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Van Buren County							
Fiscal Year 2013							
October '12	163	290	\$71,661.97	\$439.64	\$247.11	238	431
November '12	165	297	\$103,872.42	\$629.53	\$349.74	215	396
December '12	151	281	\$64,394.01	\$426.45	\$229.16	209	392
January '13	145	268	\$67,081.07	\$462.63	\$250.30	201	375
February '13	145	272	\$59,763.83	\$412.16	\$219.72	199	373
March '13	150	261	\$60,610.07	\$404.07	\$232.22	192	350
April '13	147	263	\$64,107.75	\$436.11	\$243.76	203	372
May '13	157	273	\$86,602.25	\$551.61	\$317.22	203	373
June '13	152	262	\$65,195.63	\$428.92	\$248.84	209	374
July '13	146	249	\$66,368.57	\$454.58	\$266.54	205	363
August '13	164	291	\$83,128.05	\$506.88	\$285.66	211	382
September '13	161	288	\$75,496.33	\$468.92	\$262.14	206	366
Monthly Avg.	154	275	\$72,356.83	\$470.36	\$263.52	208	379
Fiscal Year 2014							
October '13	162	276	\$92,983.65	\$573.97	\$336.90	201	352
November '13	155	271	\$63,452.64	\$409.37	\$234.14	203	363
December '13	147	256	\$62,123.88	\$422.61	\$242.67	179	322
January '14	137	249	\$65,090.74	\$475.11	\$261.41	179	320
February '14	128	226	\$54,326.48	\$424.43	\$240.38	180	317
March '14	121	215	\$50,016.55	\$413.36	\$232.64	188	324
April '14	132	234	\$59,499.96	\$450.76	\$254.27	179	304
May '14	135	233	\$72,689.90	\$538.44	\$311.97	172	296
June '14	118	203	\$47,695.24	\$404.20	\$234.95	163	284
July '14	129	228	\$73,884.34	\$572.75	\$324.05	169	300
August '14	125	228	\$64,817.50	\$518.54	\$284.29	166	304
September '14	114	211	\$63,437.59	\$556.47	\$300.65	168	305
Monthly Avg.	134	236	\$64,168.21	\$480.36	\$272.09	179	316
Fiscal Year 2015							
October '14	125	222	\$77,494.32	\$619.95	\$349.07	164	302
Monthly Avg.	125	222	\$77,494.32	\$619.95	\$349.07	164	302

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Washtenaw County							
Fiscal Year 2013							
October '12	588	1,030	\$267,913.15	\$455.63	\$260.11	855	1,520
November '12	614	1,091	\$378,655.47	\$616.70	\$347.07	851	1,516
December '12	593	1,051	\$291,308.56	\$491.25	\$277.17	832	1,485
January '13	604	1,072	\$301,121.41	\$498.55	\$280.90	780	1,407
February '13	553	965	\$245,101.09	\$443.22	\$253.99	772	1,361
March '13	556	983	\$252,153.98	\$453.51	\$256.51	740	1,313
April '13	554	975	\$254,675.69	\$459.70	\$261.21	730	1,316
May '13	569	999	\$332,045.42	\$583.56	\$332.38	709	1,276
June '13	508	904	\$238,413.48	\$469.32	\$263.73	710	1,282
July '13	484	856	\$226,974.74	\$468.96	\$265.16	669	1,170
August '13	477	860	\$259,302.38	\$543.61	\$301.51	681	1,210
September '13	487	867	\$237,150.73	\$486.96	\$273.53	697	1,237
Monthly Avg.	549	971	\$273,734.68	\$498.68	\$281.89	752	1,341
Fiscal Year 2014							
October '13	518	888	\$301,073.70	\$581.22	\$339.05	733	1,280
November '13	494	843	\$208,342.80	\$421.75	\$247.14	720	1,253
December '13	503	862	\$232,231.02	\$461.69	\$269.41	674	1,173
January '14	496	859	\$230,516.80	\$464.75	\$268.35	668	1,163
February '14	466	815	\$208,396.23	\$447.20	\$255.70	668	1,156
March '14	480	823	\$208,440.55	\$434.25	\$253.27	663	1,145
April '14	466	794	\$200,030.77	\$429.25	\$251.93	657	1,139
May '14	494	825	\$291,425.26	\$589.93	\$353.24	658	1,142
June '14	430	719	\$173,883.01	\$404.38	\$241.84	622	1,073
July '14	455	774	\$224,059.66	\$492.44	\$289.48	607	1,055
August '14	399	704	\$204,583.44	\$512.74	\$290.60	598	1,056
September '14	414	735	\$200,036.76	\$483.18	\$272.16	583	1,040
Monthly Avg.	468	803	\$223,585.00	\$477.83	\$278.29	654	1,140
Fiscal Year 2015							
October '14	402	678	\$240,490.04	\$598.23	\$354.71	571	989
Monthly Avg.	402	678	\$240,490.04	\$598.23	\$354.71	571	989

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Wayne County							
Fiscal Year 2013							
October '12	6,323	11,750	\$3,023,288.67	\$478.14	\$257.30	8,916	16,774
November '12	6,574	12,086	\$4,195,836.70	\$638.25	\$347.17	8,978	16,924
December '12	6,322	11,577	\$3,077,268.63	\$486.76	\$265.81	8,819	16,583
January '13	6,341	11,714	\$3,135,791.21	\$494.53	\$267.70	8,530	15,921
February '13	6,018	11,056	\$2,792,274.11	\$463.99	\$252.56	8,263	15,407
March '13	6,007	10,915	\$2,804,218.39	\$466.83	\$256.91	8,042	14,948
April '13	5,851	10,627	\$2,727,264.94	\$466.12	\$256.64	7,952	14,705
May '13	6,076	10,893	\$3,918,006.36	\$644.83	\$359.68	7,789	14,321
June '13	5,620	10,071	\$2,618,409.43	\$465.91	\$259.99	7,673	14,123
July '13	5,461	9,954	\$2,694,781.09	\$493.46	\$270.72	7,334	13,510
August '13	5,465	10,160	\$3,001,668.60	\$549.25	\$295.44	7,558	13,924
September '13	5,405	9,958	\$2,651,027.34	\$490.48	\$266.22	7,621	13,928
Monthly Avg.	5,955	10,897	\$3,053,319.62	\$512.71	\$280.20	8,123	15,089
Fiscal Year 2014							
October '13	5,566	9,949	\$3,573,382.59	\$642.00	\$359.17	7,690	14,005
November '13	5,332	9,553	\$2,476,824.13	\$464.52	\$259.27	7,548	13,776
December '13	5,386	9,616	\$2,609,515.22	\$484.50	\$271.37	7,098	12,965
January '14	5,195	9,408	\$2,488,905.24	\$479.10	\$264.55	7,163	13,026
February '14	5,110	9,183	\$2,374,980.84	\$464.77	\$258.63	7,141	12,962
March '14	5,085	9,086	\$2,384,417.63	\$468.91	\$262.43	7,074	12,768
April '14	5,120	9,100	\$2,394,655.37	\$467.71	\$263.15	7,037	12,703
May '14	5,357	9,525	\$3,414,860.12	\$637.46	\$358.52	7,113	12,836
June '14	4,936	8,731	\$2,278,713.74	\$461.65	\$260.99	6,722	12,235
July '14	4,963	9,028	\$2,608,680.39	\$525.63	\$288.95	6,681	12,205
August '14	4,720	8,659	\$2,479,385.33	\$525.29	\$286.34	6,649	12,113
September '14	4,717	8,646	\$2,436,244.95	\$516.48	\$281.78	6,597	11,997
Monthly Avg.	5,124	9,207	\$2,626,713.80	\$512.64	\$285.30	7,043	12,799
Fiscal Year 2015							
October '14	4,802	8,553	\$3,190,257.77	\$664.36	\$373.00	6,553	11,969
Monthly Avg.	4,802	8,553	\$3,190,257.77	\$664.36	\$373.00	6,553	11,969

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Wexford County							
Fiscal Year 2013							
October '12	117	213	\$48,351.64	\$413.26	\$227.00	167	302
November '12	124	214	\$58,905.33	\$475.04	\$275.26	165	300
December '12	115	196	\$49,267.27	\$428.41	\$251.36	154	281
January '13	115	195	\$45,300.35	\$393.92	\$232.31	148	262
February '13	118	205	\$42,322.49	\$358.67	\$206.45	146	264
March '13	115	199	\$40,609.62	\$353.13	\$204.07	138	244
April '13	113	195	\$44,407.35	\$392.99	\$227.73	136	240
May '13	116	199	\$59,718.30	\$514.81	\$300.09	131	240
June '13	106	189	\$43,869.14	\$413.86	\$232.11	127	234
July '13	105	198	\$53,586.01	\$510.34	\$270.64	128	237
August '13	106	194	\$55,924.70	\$527.59	\$288.27	130	243
September '13	94	185	\$45,029.03	\$479.03	\$243.40	121	222
Monthly Avg.	112	199	\$48,940.94	\$436.97	\$246.55	141	256
Fiscal Year 2014							
October '13	102	188	\$56,398.56	\$552.93	\$299.99	123	225
November '13	101	173	\$40,932.49	\$405.27	\$236.60	123	233
December '13	93	167	\$38,023.89	\$408.86	\$227.69	117	223
January '14	97	174	\$41,318.84	\$425.97	\$237.46	125	227
February '14	98	170	\$39,999.78	\$408.16	\$235.29	118	220
March '14	97	168	\$39,682.42	\$409.10	\$236.20	118	215
April '14	91	157	\$34,701.20	\$381.33	\$221.03	113	197
May '14	87	151	\$46,193.82	\$530.96	\$305.92	112	201
June '14	83	144	\$34,972.57	\$421.36	\$242.87	109	194
July '14	84	150	\$41,027.21	\$488.42	\$273.51	110	191
August '14	85	151	\$42,514.85	\$500.17	\$281.56	113	204
September '14	91	162	\$43,699.11	\$480.21	\$269.75	109	191
Monthly Avg.	92	163	\$41,622.06	\$450.37	\$255.48	116	210
Fiscal Year 2015							
October '14	91	152	\$51,329.35	\$564.06	\$337.69	111	197
Monthly Avg.	91	152	\$51,329.35	\$564.06	\$337.69	111	197

Child Development and Care (CDC) Trend Information **Fiscal Years 2013, 2014 and 2015**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
x-Unassigned County							
Fiscal Year 2013							
October '12	30	50	\$12,118.78	\$403.96	\$242.38	18	32
November '12	27	46	\$8,901.69	\$329.69	\$193.52	32	56
December '12	9	10	\$1,339.83	\$148.87	\$133.98	15	24
January '13	11	18	\$5,873.91	\$533.99	\$326.33	7	12
February '13	17	30	\$6,617.39	\$389.26	\$220.58	4	4
March '13	19	40	\$6,264.99	\$329.74	\$156.62	13	26
April '13	27	55	\$9,960.70	\$368.91	\$181.10	15	29
May '13	23	44	\$10,875.75	\$472.86	\$247.18	16	27
June '13	15	26	\$4,811.98	\$320.80	\$185.08	24	34
July '13	13	27	\$4,957.84	\$381.37	\$183.62	10	21
August '13	30	57	\$11,028.93	\$367.63	\$193.49	9	16
September '13	27	59	\$15,897.77	\$588.81	\$269.45	15	26
Monthly Avg.	21	39	\$8,220.80	\$397.78	\$213.53	15	26
Fiscal Year 2014							
October '13	63	103	\$27,683.63	\$439.42	\$268.77	24	37
November '13	60	91	\$18,977.62	\$316.29	\$208.55	43	74
December '13	10	17	\$3,610.10	\$361.01	\$212.36	10	19
January '14	16	25	\$6,012.56	\$375.79	\$240.50	11	18
February '14	11	23	\$5,213.68	\$473.97	\$226.68	12	22
March '14	18	34	\$7,028.83	\$390.49	\$206.73	12	23
April '14	24	35	\$9,433.73	\$393.07	\$269.54	24	37
May '14	32	52	\$14,342.68	\$448.21	\$275.82	24	35
June '14	19	30	\$6,669.60	\$351.03	\$222.32	13	16
July '14	20	35	\$7,939.53	\$396.98	\$226.84	10	15
August '14	17	28	\$7,652.89	\$450.17	\$273.32	19	24
September '14	24	34	\$9,424.69	\$392.70	\$277.20	20	25
Monthly Avg.	26	42	\$10,332.46	\$394.87	\$244.56	19	29
Fiscal Year 2015							
October '14	34	53	\$16,427.67	\$483.17	\$309.96	22	33
Monthly Avg.	34	53	\$16,427.67	\$483.17	\$309.96	22	33